



AGENDA
APRIL 21, 2026
LAVON CITY COUNCIL
CITY HALL, 120 SCHOOL ROAD, LAVON, TEXAS
REGULAR MEETING
6:30 PM

- 1. PRESIDING OFFICER TO CALL THE MEETING TO ORDER AND ANNOUNCE THAT A QUORUM IS PRESENT**
- 2. PLEDGE OF ALLEGIANCE AND INVOCATION**
- 3. ITEMS OF INTEREST/COMMUNICATIONS**
Members may identify community events, functions, and other activities.
- 4. CITIZENS COMMENTS**
Citizens may provide comments (3-minute time limit/person). In accordance with Texas Government Code Section 551.042, the City Council and staff may not discuss or deliberate items that are not on the agenda. The response regarding items that are not on the agenda may be to request items be placed on a future agenda or referred to city staff.)
- 5. PROCLAMATION**
Economic Development Week – May 4-8, 2026
- 6. PRESENTATION**
Presentation regarding and discussion of the Lavon Economic Development Corporation’s 2025 Annual Report, Economic Excellence Recognition granted by the Texas Economic Development Council for 2025, and the 2026 Strategic Plan.
- 7. CONSENT AGENDA**
Consent agenda items are considered routine or non-controversial and will be voted on in one motion unless a separate discussion is requested by a member.
 - A.** Approve the minutes of the April 7, 2026 meeting.
 - B.** Approve the minutes of the April 15, 2026 meeting.
 - C.** Approve Resolution No. 2026-04-07 approving and authorizing execution of an Interlocal Cooperation Agreement with Collin County for ad valorem tax collection services; and providing for an effective date.
 - D.** Approve Ordinance No. 2026-04-03 amending Chapter 7 “Health and Sanitation”, Article 7.03 “Smoking, Tobacco Products, E-Cigarettes, Vaping, and Related Products” of the Code of Ordinances to refine the definition of Smoking; establishing criminal offenses and setting penalties; providing for certain affirmative defenses; providing for savings, severability clause; providing for a repealing clause and providing for an effective date.
- 8. ITEMS FOR CONSIDERATION**
 - A.** Discussion and action regarding Ordinance No. 2026-04-04 to amend Article 11.03 “Parking” of the Code of Ordinances to restrict parking on an unimproved surface in front of a building line; providing for savings, severability clause; providing for a repealing clause and providing for an effective date.
 - B.** Discussion and action regarding Resolution No. 2026-04-08 regarding a reimbursement agreement for water and sanitary sewer infrastructure improvements with Bloomfield Homes, LP in coordination with the City of Lavon - Lavon Trail Parkway Construction Project (CIP-40); and providing for an effective date.
- 9. DEPARTMENT REPORTS**
Members may receive and discuss the reports.

Lavon City Hall will provide reasonable accommodations for persons attending meetings. Please contact the City Secretary at 972-843-4220 no later than 48 hours prior to a meeting if you require special assistance | WiFi: Select Guest Portal

- A. Police Services – Service, activity, programs, and administration report
- B. Fire Services – Service, activity, programs, and administration report
- C. Public Works Services – Utilities, capital projects, public works, and street maintenance report
- D. Administration Services – Building Permits; CWD Service; Collin County Tax Collection; Sales Tax; Finance and CIP report; and administration and staff reports

10. EXECUTIVE SESSION

In accordance with Texas Government Code, Chapter 551, Subchapter D, the City Council may recess into Executive Session (closed meeting) pursuant to Section 551.071 (2) Consultation with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act regarding the 1) Elevon Public Improvement District, 2) Reinvestment Zone #2, and 3) Elevon Amended and Restated Development Agreement; Section 551.087 (1) to discuss or deliberate regarding commercial or financial information that the governmental body has received from business prospect(s) that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or (2) to deliberate the offers of a financial or other incentive to business prospects described by Subdivision (1) regarding the projects Rise & Shine, Chalkboard 27, Ignite, and Pathways in proximity to SH 78.

11. RECONVENE FROM EXECUTIVE SESSION

Consider and take any action necessary as a result of each item listed in executive session.

12. SET FUTURE MEETINGS AND AGENDA

Requests may be made for items to be placed on a future agenda or for a special meeting.

May 5, 2026 – Regular Meeting

13. PRESIDING OFFICER TO ADJOURN THE MEETING

This is to certify that this Agenda was duly posted on the City’s website at www.cityoflavon.com and at City Hall on or before 6:00 PM on April 15, 2026.

/ Rae Norton /

Rae Norton, City Secretary

1. Notice is hereby given that members of the City Council, Economic Development Corporation Board, Planning and Zoning Commission, and Parks and Recreation Board may attend the meeting.
2. The body reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, including §551.071 (private consultation with the attorney for the City); §551.072 (discussing purchase, exchange, lease or value of real property); §551.074 (discussing personnel or to hear complaints against personnel); and §551.087 (discussing economic development negotiations). Any decision held on such matters will be taken or conducted in Open Session following the conclusion of the Executive Session.

Lavon City Hall will provide reasonable accommodations for persons attending meetings. Please contact the City Secretary at 972-843-4220 no later than 48 hours prior to a meeting if you require special assistance | WiFi: Select Guest Portal



PROCLAMATION
City of Lavon, Texas

WHEREAS, more than 100,000 economic development and related professionals worldwide are committed to creating, retaining, and expanding top-tier opportunities that foster long-term, equitable community growth; and

WHEREAS, for generations, the economic development profession has cultivated thriving neighborhoods, championed sustainability and resiliency, strengthened economic prosperity, enhanced quality of life, and built robust tax bases; and

WHEREAS, economic development professionals operate across diverse environments, including rural, suburban, and urban communities; local, state, provincial, and national governments; public-private partnerships; chambers of commerce; institutions of higher education; and similar organizations and associations; and

WHEREAS, economic development professionals serve as stewards of progress, connecting residents, business leaders, elected officials, industry executives, and educational institutions to advance job creation, community investment, infrastructure improvements, and long-term opportunity; and

WHEREAS, since 1926, the International Economic Development Council and its preceding organizations have advanced the profession globally, marking 100 years of leadership dedicated to fostering growth, innovation, inclusion, sustainability, and resilience in communities of all sizes;

NOW THEREFORE, be it proclaimed that May 4 - 8, 2026 shall be hereafter known as

Economic Development Week 2026

and that the City Council of the City of Lavon hereby recognizes Economic Development Week and celebrates 100 years of impact — reflecting on the progress achieved, honoring the professionals who strengthen our communities today, and inspiring the next century of economic opportunity and growth.

Be it so proclaimed, this 21st day of April 2026

Vicki Sanson
Mayor



CITY OF LAVON

Agenda Brief

MEETING: April 21, 2026

ITEM: 6

Item:

PRESENTATION

Presentation regarding and discussion of the Lavon Economic Development Corporation's 2025 Annual Report, Economic Excellence Recognition granted by the Texas Economic Development Council for 2025, and the 2026 Strategic Plan.

Background:

In 2004, the voters of the City of Lavon voted to create the Lavon Economic Development Corporation (LEDC), a Type B corporation established pursuant to the Texas Local Government Code. The Development Corporation Act of 1979 gives cities the ability to finance new and expanded business enterprises in their local communities through economic development corporations (EDCs). Chapters 501, 504, and 505 of the Local Government Code outline the characteristics of Type B EDCs, authorize cities to adopt a sales tax to fund the corporations, and define projects EDCs are allowed to undertake.

Each year, the LEDC prepares and presents an Annual Report and Strategic Plan.

In February 2026, the LEDC received the Texas Economic Development Council's (TEDC's) Economic Excellence Recognition. The TEDC's Economic Excellence Recognition program provides recognition to economic development organizations that meet a desired threshold of professionalism. Recipients qualify for recognition based on training taken by their governing board/ council as well as the economic development director and professional staff. Certifications, professional memberships and activities, and organizational effectiveness of the economic development staff also contribute to the standards for qualification.

According to Carlton Schwab, President/CEO of the TEDC, "The TEDC's Economic Excellence Recognition program is one of the ways in which our organization honors the outstanding commitment to excellence of our communities and regions, their leaders, and their economic development professionals have toward the professionalization of their economic development efforts."

- Attachments:**
- 1) 2025 Annual Highlights Report
 - 2) 2026 Strategic Plan
 - 3) TEDC Certificate of Recognition
 - 4) TEDC Press Release



2025 YEAR IN REVIEW

ANNUAL HIGHLIGHTS REPORT



We Cultivate Investment
and Growth



8th Award for Excellence
Award received in 2025 for prior
year's accomplishments

TABLE OF CONTENTS

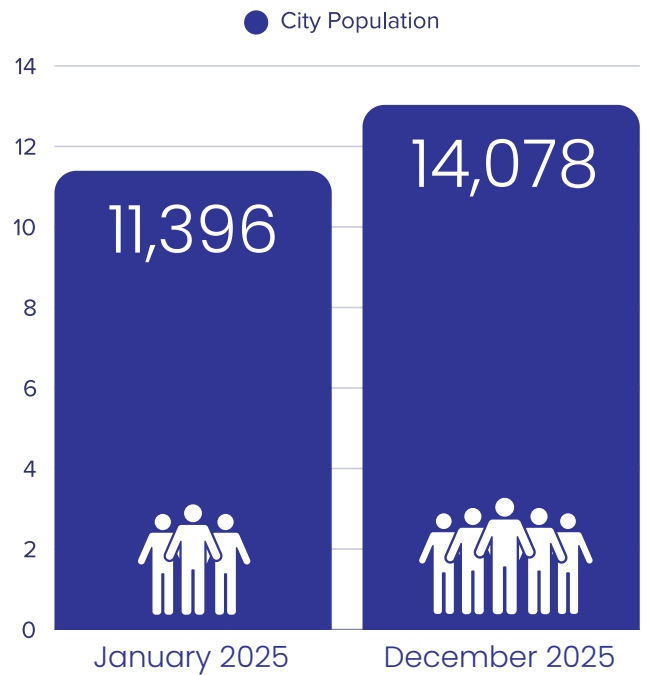
POPULATION GROWTH	3
MARKET AREA POPULATION	3
GROWTH IN TRAFFIC	4
DEVELOPMENT ACTIVITY	5
ECONOMIC PERFORMANCE	6
STRATEGIC PLAN PROGRESS	7
GOAL 1: COMMERCIAL DEVELOPMENT	7
GOAL 2: MUNICIPAL DEVELOPMENT DISTRICT	9
GOAL 3: SUPPORT LOCAL BUSINESS	10
GOAL 4: BRAND DEVELOPMENT	11
GOAL 5: QUALITY MANAGEMENT	12
STRATEGIC VISION : 2026	15

GROWTH IN CITY POPULATION

14% Growth in City Population in the last 12 months. Plus Lavon Area MUD #1 and Hillstead MUD – 2,068

Lavon has experienced extraordinary growth in 2025, with the city population increasing by 14% in just 12 months — from 11,396 in January to 14,078 in December 2025.

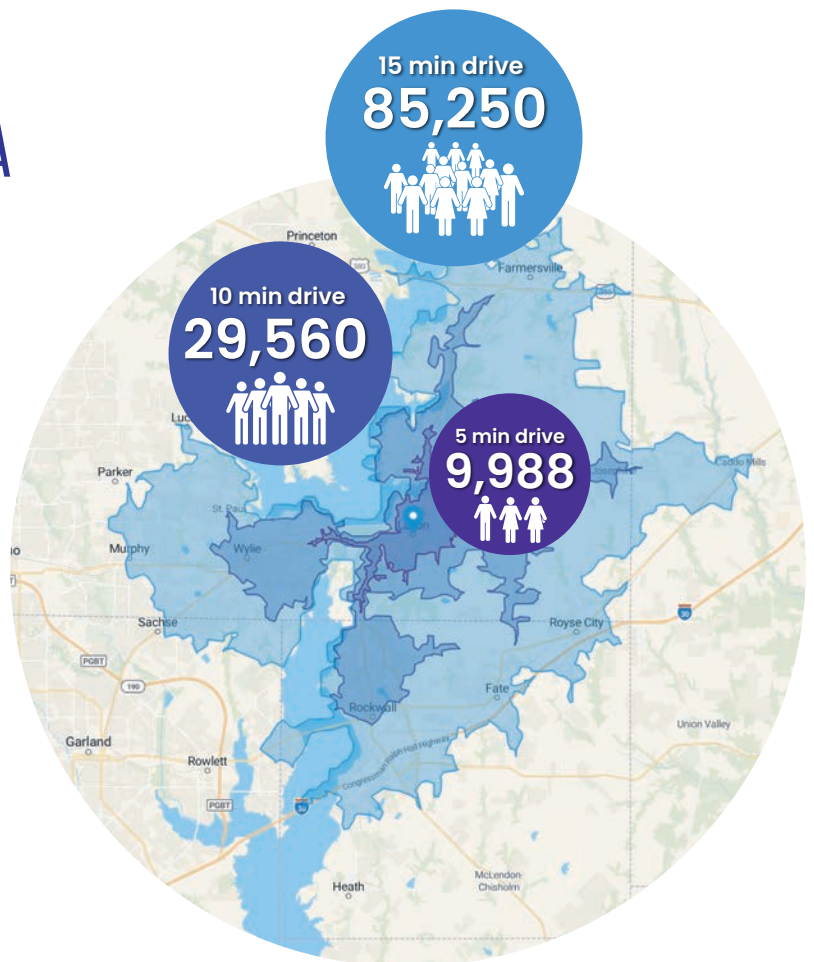
When including the Lavon Area MUD #1 and Hillstead MUD, the total population reaches 16,146 residents, making Lavon one of the fastest-growing communities in Collin County.



2025 LAVON MARKET AREA POPULATION

5 minute drive 9,988
10 minute drive 29,560
15 minute drive 85,250

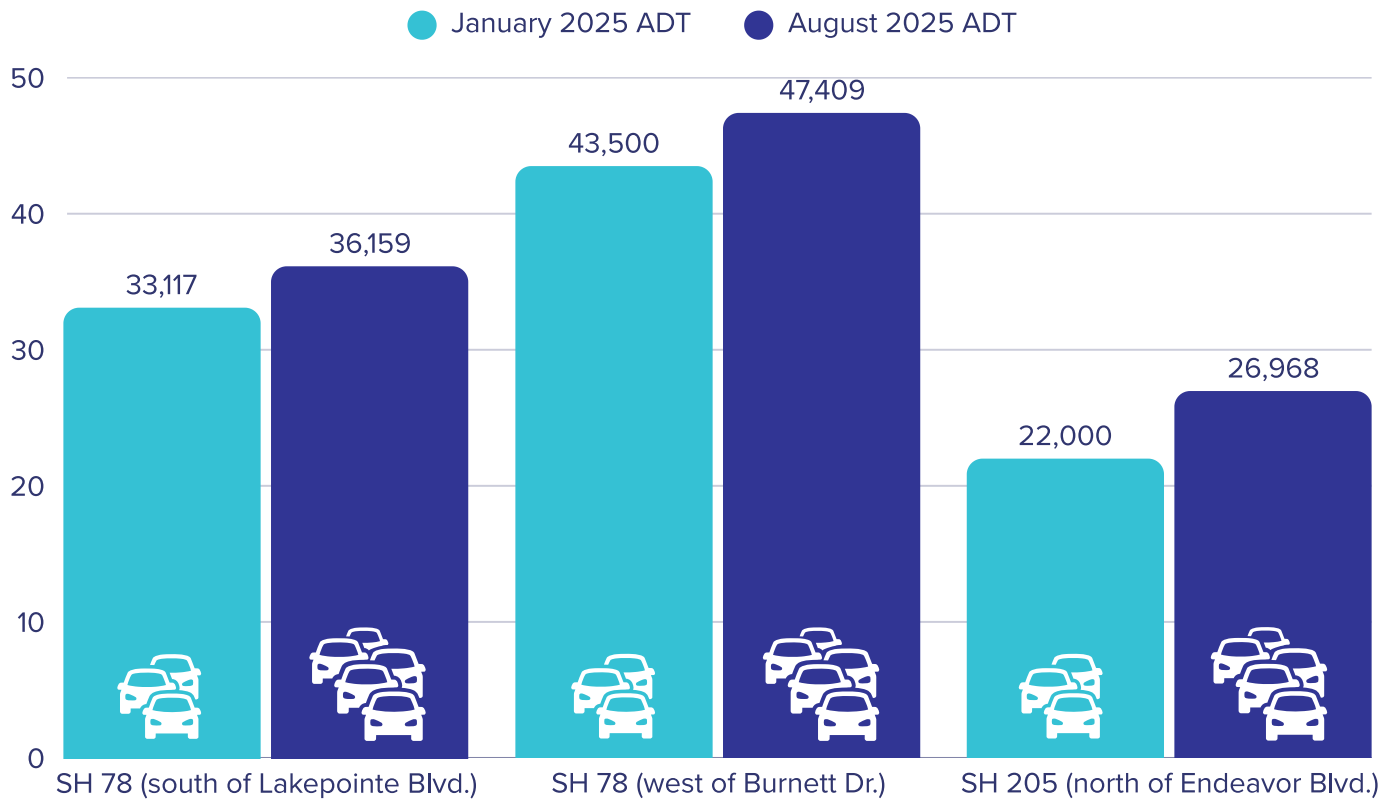
Our market area continues to expand, with a 5-minute drive radius encompassing nearly 10,000 residents, growing to over 85,000 residents within a 15-minute drive radius—making Lavon an attractive location for retail and commercial development.



GROWTH IN TRAFFIC

Rising Traffic Volumes Reflect Lavon's Accelerating Growth

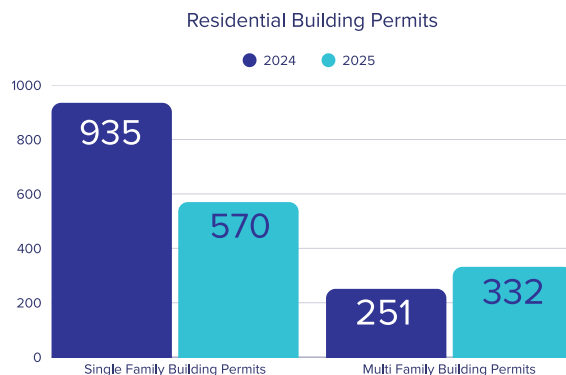
Average daily traffic increased across all monitored corridors in Lavon between January and August 2025. SH 78 experienced consistent growth along both measured segments, while SH 205 recorded the highest rate of increase. These trends reflect continued residential development, expanding commercial activity, and strengthened regional connectivity within Lavon's market area.



COMMERCIAL AND RESIDENTIAL DEVELOPMENT ADVANCING

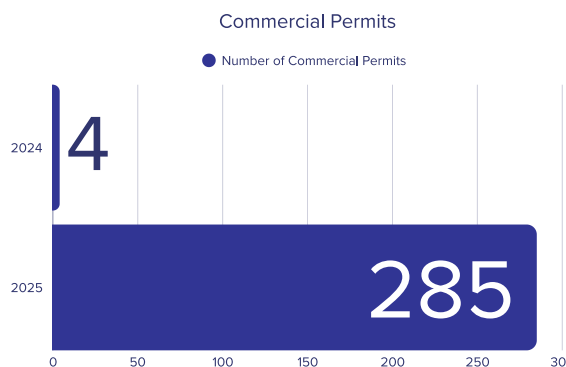
Residential Development

Residential construction remains robust, with 570 single-family building permits issued in 2025, complemented by 332 multi-family permits. While single-family permits decreased from 2024's record 935 permits, multi-family development increased significantly from 251 to 332 permits.



Commercial Development Surge

2025 witnessed an extraordinary surge in commercial development activity. The city issued 285 commercial permits—a dramatic increase from just 4 permits in 2024. Representing a remarkable 7,025% increase. This surge demonstrates Lavon's growing appeal to retailers, service providers, and commercial developers.



6,948 ACRES
of residential
development

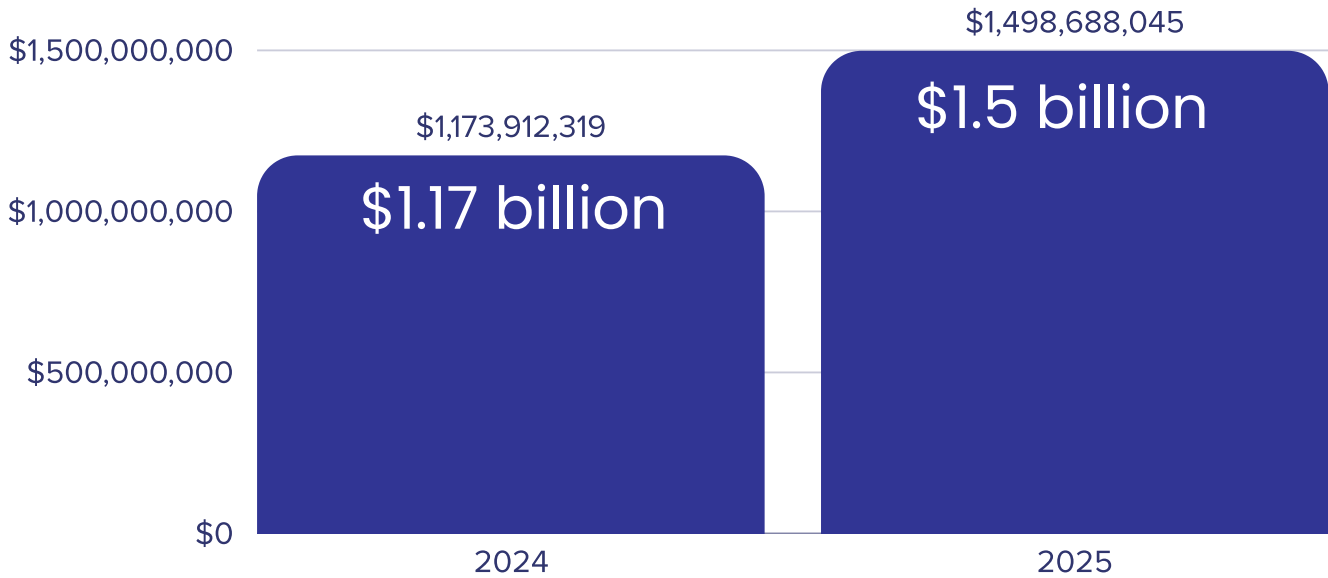
478 ACRES
of commercially zoned
land available for
development

10 RETAIL
centers or
stand-alone retail in
development stages



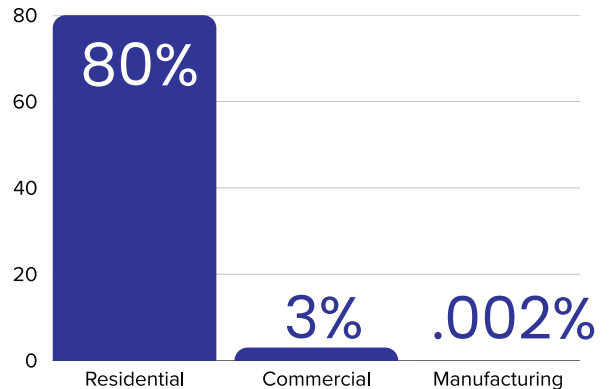
28% GROWTH IN CERTIFIED PROPERTY TAX VALUES

Lavon's property tax base has grown substantially, with certified property tax values increasing 28% from \$1.17 billion in 2024 to \$1.50 billion in 2025. This growth reflects both new development and appreciation of existing properties.



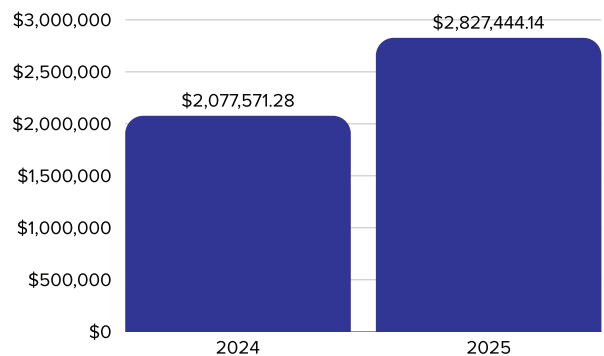
Breakdown of Percent of Land Use by Property Value

Residential property comprises 80% of the tax base, with commercial property accounting for 3%, and manufacturing at 0.002%. The commercial sector's growth potential presents significant opportunity for future tax base diversification.



36% Growth in Sales & Use Tax Revenue

Sales and use tax payments to the City of Lavon increased 36% from \$2.08 million in 2024 to \$2.83 million in 2025. This substantial growth reflects increased retail activity, new business openings, and enhanced consumer spending within the city.



STRATEGIC PLAN

PROGRESS REVIEW

28% GROWTH
Lavon Property Tax Value

36% GROWTH
Lavon Sales and Use Tax Revenues

The Lavon Economic Development Corporation has made significant progress on its five strategic goals in 2025. Each goal represents a critical component of our mission to cultivate investment and growth in Lavon.

GOAL NO. 1
Attract Commercial and Business Park Development

Strategic Accomplishments

1. Lavon’s EDC private sector investment/incentive projects have contributed \$10,569,984 to the 2025 Lavon property appraised value base.

ROI LEDC Projects	LEDC Grant	Grantee Contribution	Return on Investment	
			2017 Appraised Value	2025 Appraised Value
Lavon Circle Sewer Line				
Phase 1 (2014)	\$93,967	\$16,453		
Phase 2 (2015)	\$9,667	\$45,677		
Main property came into city			\$536,311	\$1,142,387
Crown Label building & property				\$1,414,098
M-Tex property (came into city)			\$528,274	\$1,350,109
DPB property went off ag exempt			\$579	\$1,690,476
Crowlabel Building	\$103,634	\$62,130	\$1,065,164	\$5,597,070
Lake Road North East Sewer Line	\$21,500	\$22,500	\$374,533	\$2,420,000
Land & Retail Building				
Domino's Pizza				
5 Flooring Plus				
DOD's Asian Cuisine				
Wingstop				
Lavon Nail Art				
Lake Road Southeast Sewer Line	\$9,999	\$30,000		
Dental Office			\$364,143	\$1,002,914
LEDC Retail Building (2020)			\$232,079	\$1,550,000
TOTAL ROI	\$135,133	\$114,630	\$2,035,919	\$10,569,984

2. Significant prospects sought Lavon with the City Council and Lavon EDC cooperating incentive of up to \$1,000,000 in rebate of sale tax over 10 years. For the first grocery store commitments.

3. Lavon EDC broke ground in October on the one story commercial building at 619 Main Street. Completion of the building is expected in April of 2026.

4. With the continued marketing efforts of the Lavon EDC, Lavon was able to attract, in 2025, 10 of new retail developments and retail centers now under development.



619 Main Street



Lavon EDC News
Hello fall!

WHAT IS COMING TO LAVON?

1. BEARD MONKEY SPORTS BAR & GRILL
2. DENTAL CARE AT LAKE LAVON
3. QUALITY RETAIL
4. AUTOZONE
5. THAKAR RETAIL & RESTAURANT
6. ARKA MONTESSORI DAYCARE & SCHOOL
7. MCDONALD'S
8. PARK RETAIL CENTER
9. LAVON RETAIL PLAZA

LAVON EDC
WWW.LAVONEDC.COM

New Retail Development

1. Dental Care at Lake Lavon
2. Retail Center at 783 S. SH 78
3. Grand Retail
4. Autozone
5. Shops of Lavon
6. Arka Montessori
7. McDonald's
8. 610 Oak Dr
9. Food & Fuel





GOAL NO. 2
Encourage the Opportunity to Establish a MDD for the ETJ of Lavon

Strategic Accomplishments

1. Assisted the City of Lavon in providing an informational postcard to the voters in the Lavon ETJ.

2. Assisted the City in developing a video to explain the purpose and use of establishing an MDD.

3. Provided support for a future consideration of an MDD when the opportunity is available.



GOAL NO. 3
**Support the Existing
 Lavon Economic Base
 and our
 Entrepreneurs**

Strategic Accomplishments

1.# Encouraged small business, brick and mortar, options for developing work and shopping close to home.

The LEDC actively works with commercial brokers and land developers to site retail business centers in Lavon providing lease space for small businesses and retailers. There are also three pending flex-space developments to broaden the tax base and provide new jobs.

The new retail center location, next to Starbucks, is an example of the marketing work of the LEDC with investors and developers. Lavon EDC also worked with the developer to locate the new ARKA Montessori Academy in Lavon. The Lavon LEDC is collaborating with the City and working with several commercial brokers on grocery store attraction.



845 S SH78
 LAVON RETAIL PLAZA



7. ARKA MONTESSORI DAYCARE & SCHOOL
 601 S. HWY 78

2. Effectively support actions which encourage shopping in Lavon.

The LEDC developed a new shopping reward program offering shoppers a cash reward for shopping in Lavon. This Open Reward app is designed for use with your cell phone.



319
 Users

\$5,018.19
 Reward Distributed

\$117,568
 Economic Impact

3. Lavon EDC participated in economic development updates in the monthly City Utility newsletters. Samples of the newsletters are displayed below.



GOAL NO. 4
 Develop the Brand "Lavon" through Social Media and Marketing Events and Seek Opportunities for Collaboration with City Council on Such Projects

Strategic Accomplishments

1. LEDC actively promotes Lavon as a great retail site through the International Council of Shopping Center Trade Show.

The LEDC also utilizes marketing opportunities through digital magazines of the development market including here an example of the major sponsorship through Bisnow, a conference on the state of the commercial market in Collin County.



BISNOW
 October 23, 2025
Collin County State of Market
 Mayor Vicki Sanson with Councilman Travis Jacobs and LEDC Executive Director Pam Mundo participated in lively conversations with developers, investors and prospects interested in doing business in Collin County and Lavon, Texas.
 Lavon EDC was an advertising sponsor of this event with Logo advertisement on agenda and in the pre-event marketing. LEDC also had a marketing booth to talk with the attendees.

2. Updated the Lavon videos by utilizing Lavon-based DFW Branding to produce a Quality of Life video and a Market Awareness video for use on the website and in marketing Lavon sites.

youtube.com/@LavonEDC



2. Collaborating with the City of Lavon, the LEDC provided educational information through a postcard and a video for voters for the reauthorization of the road sale tax.



GOAL NO. 5

Continue Quality Management Tools for the Lavon Economic Development Corporation

1. Lavon Board of Directors and its Executive Director seek out training to improve skills in the field of economic development.

Pictured below is Executive Director Pam Mundo attending the Leadership Conference of the International Economic Development Council. Attending the Texas Economic Development Council Meeting in June was LEDC Director Vick Sanson with Councilmen Mike Shepard and Travis Jacobs.



2. Lavon EDC was one of only 72 Texas City Economic Development Corporations to be recognized by the Texas Economic Development Council for its organizational effectiveness, professionalism, and outstanding commitment to excellence of the Lavon economic development program and activities.

LEDC Directors pictured on the left accepting the Certificate of Achievement include Treasurer Joshua Edwards, President Kay Wright, Public Information Officer Rachel Dumas, Director Vicki Sanson and Vice President Jo Serpette.



Pictured below are examples of LEDC Board members actively participating in Lavon community events to provide residents with information about economic development.



CISD Foundation Bags for Braves

City Manager Kim Dobbs and City Secretary Rae Norton are seated at the table with LEDC President Kay Wright and LEDC Vice President Vicki Sanson with her husband Brad Sanson



CISD Back to School Bash

LEDC Director Vicki Sanson, LEDC Public Information Officer Rachel Dumas, LEDC Vice President Joe Serpette, LEDC President Kay Wright



Lavon Truck & Treats Festival

LEDC Vice President Joe Serpette and LEDC President Kay Wright



2026 Strategic Vision

Cultivate Investment and Growth

The Lavon Economic Development Corporation looks forward to 2026 with Strategic Plans to continue to “Cultivate Investment and Growth” for Lavon.

We work to attract businesses, support local entrepreneurs, and build a thriving community for residents and visitors alike.



We Cultivate Investment and Growth

Lavon Economic Development Corporation

P.O. Box 340
120 School Road, Lavon, Tx 75166



972.843.4220
info@lavonedc.com
LavonEDC.com



@LavonEDC



lavontxedc



Designed in Lavon by DFW Branding



Strategic Plan

2026

Our Mission:

We Cultivate Investment & Growth

Strategic Goals

- ▶ Attract commercial and business park development.
- ▶ Encourage the opportunity to establish Main Street as a walkable, mixed use, downtown area for Lavon.
- ▶ Support the existing economic base and entrepreneurs.
- ▶ Develop the Lavon brand seeking opportunities for collaboration with City Council on projects.
- ▶ Continue utilizing quality management tools to reach economic excellence.

Action Strategies

- ▶ Work collaboratively with the commercial Realtors and City Council.
- ▶ Seek out actions which will establish grocery store(s) in Lavon.
- ▶ Find opportunities to create flex space and technology investments that will grow jobs in Lavon.
- ▶ Utilize effective and sustainable incentives to attract quality establishments desired by the community including grocery, restaurants, health care, entertainment and technology business.

ATTRACT COMMERCIAL AND BUSINESS PARK DEVELOPMENT

Action Strategies

- ▶ Seek developments along Main Street who's design encourages increased walkability and community interaction.
- ▶ Promote the importance of sidewalks and pedestrian ways at Main Street.
- ▶ Establish the need for crosswalks and street intersection safety elements which enhance pedestrian opportunities.
- ▶ Encourage the policy of parking to the side and rear of the building to allow for landscaped front yards and sidewalks.
- ▶ Utilize sales tax revenues as investment opportunities for developing critical public infrastructure and design elements at Main Street.
- ▶ Establish a welcome entrance plaza at Main Street and SH 78.

**ENCOURAGE THE
OPPORTUNITY TO
ESTABLISH MAIN
STREET AS A
WALKABLE, MIXED
USE, DOWNTOWN
AREA FOR LAVON**

Action Strategies

- ▶ Encourage small businesses to locate at Lavon retail centers in retail storefront.
- ▶ Market 619 Main Street to create main street style retail and business services.
- ▶ Continue the Open Rewards program to promote shopping local.
- ▶ Use sales tax based incentives to support expansion needs of Lavon sales tax generating businesses.
- ▶ Respond effectively to business inquiries and suggestions.

**SUPPORT THE
EXISTING
ECONOMIC BASE
AND
ENTREPRENEURS**

Action Strategies

- ▶ Actively market Lavon investment opportunities with digital tools.
- ▶ Attend regional marketing events to update the real estate industry of Lavon's investment opportunities.
- ▶ Work with City Council to continue plans for city entrance features and welcoming signs.
- ▶ Collaborate with the U.S. Army Corps of Engineers and Wylie to facilitate increasing utilization of the recreational opportunities of Lake Lavon.
- ▶ Seek out opportunities with City of Dallas for more public access to Lake Ray Hubbard.

**DEVELOP THE
LAVON BRAND
SEEKING
OPPORTUNITIES
FOR
COLLABORATION
WITH CITY COUNCIL
ON PROJECTS**

Action Strategies

- ▶ Encourage attendance at training opportunities for Board Directors and the Executive Director to achieve excellence.
- ▶ Annually review policies of the Board.
- ▶ Lavon's EDC Executive Director to continue to be professionally and IEDC certified.
- ▶ Seek out opportunities for recognition of the LEDC success and achievements including the TEDC Economic Excellence Award and the International Economic Development Council Awards.
- ▶ Become the collaborative key to enhancing economic achievement with the CISD and City Council.

**CONTINUE
UTILIZING QUALITY
MANAGEMENT
TOOLS TO REACH
ECONOMIC
EXCELLENCE**

**CERTIFICATE *of* ACHIEVEMENT
for Economic Excellence**

Presented to

Lavon Economic Development Corporation

2025

Recognizing a commitment to Professional Economic Development by City Administration,
Elected and Appointed Officials, and exemplary professional standards demonstrated by the
Economic Development Staff

Awarded by



A handwritten signature in black ink, appearing to read 'Carlton Schwab', is written over a horizontal line.

Carlton Schwab, President/CEO





News Release

Texas Economic Development Council

For more information contact:

Mr. Carlton Schwab

President/CEO

Texas Economic Development Council

(512) 480-8432

carlton@texasedc.org

For Immediate Release

Feb 27, 2026

TEDC Recognizes 2025 Economic Excellence Recognition Recipients at the 2026 Winter Conference

The Texas Economic Development Council (TEDC) announced the recipients of its annual Economic Excellence Recognition program for 2025. The awards were presented on Friday, February 27th, during the TEDC's 2025 Winter Conference in El Paso, Texas.

The Economic Excellence Recognition program provides recognition to economic development organizations that meet a desired threshold of professionalism. Recipients qualify for recognition based on the professional development of their governing board/council as well as the economic development director and professional staff. Certifications, professional memberships and activities, and organizational effectiveness of the economic development staff also contribute to the standards for qualification.

These eighty-five (85) economic development organizations received the TEDC's 2025 Economic Excellence Recognition:

Allen Economic Development Corporation
Bastrop Economic Development Corporation
Buda Economic Development Corporation
Big Spring Economic Development Corporation
Bowie Economic Development Corporation
Brookshire Economic Development Corporation
Cedar Hill Economic Development Corporation
City of Anna Economic Development Corporation
City of Azle
City of College Station
City of Fulshear Development Corporation (Type A)
City of Georgetown
City of Granbury Economic Development Department
City of Grand Prairie Economic Development

City of Justin Economic Development
City of Lancaster
City of League City
City of Leander
City of Mesquite, Texas
City of Richardson Economic Development
City of Sachse / Sachse Economic Development
City of Saginaw, Texas
City of Southlake
Cleveland Economic Development Corporation
Commerce Economic Development Corporation
Converse Economic Development Corporation
Copperas Cove Economic Development Corporation
Cuero Development Corporation
Decatur Economic Development Corporation
DeKalb Economic Development Corporation
Development Corporation of Abilene
Development Corporation of Snyder
East Aldine Management District
Elgin Economic Development Corporation
Fulshear Development Corporation
Gonzales Economic Development Corporation
Greater New Braunfels Chamber of Commerce
Greenville Board of Development
Hays Caldwell Economic Development Partnership
Hillsboro Economic Development Corporation
Hobby Management District
Houston Southeast Management District
Jacksboro Economic Development Corporation
Kaufman Economic Development Corporation
Kilgore Economic Development Corporation
La Marque Economic Development Corporation
Lavon Economic Development Corporation
Levelland Economic Development
Liberty Hill Economic Development Corporation
Lindale Economic Development Corporation
Little Elm Economic Development Corporation
Lockhart Economic Development Corporation
Longview Economic Development Corporation
Lubbock Economic Development Alliance, Inc.
Marble Falls Economic Development Corporation
Mexia Economic Development Corporation
Mission Economic Development Corporation
Mount Pleasant Economic Development Corporation
Nederland Economic Development Corporation
New Boston Community Development Corporation
New Boston Special Industrial Development Corporation

North Richland Hills Economic Development
Pasadena Economic Development Corporation
Pflugerville Community Development Corporation
Rockdale Municipal Development District
Rosenberg Development Corporation
Sanger Economic Development Corporation
Schertz Economic Development Corporation
Seguin Economic Development Corporation
Sherman Economic Development Corporation
Southwest Management District
Spring Branch Management District
Sugar Land 4A Corporation (Type A)
Sugar Land 4B Corporation (Type B)
Sulphur Spring-Hopkins County EDC
Taylor Economic Development Corporation
Temple Economic Development Corporation
Terrell Economic Development Corporation
The Colony Economic Development Corporation
Tomball Economic Development Corporation
Van Economic Development Corporation
Walker County EDC
Wolfforth Economic Development Corporation
Wylie Economic Development Corporation
Yoakum Economic Development Corporation

“The TEDC’s Economic Excellence Recognition program is one of the ways in which our organization honors the outstanding commitment to excellence of our communities and regions, their leaders, and their economic development professionals have toward the professionalization of their economic development efforts,” noted Carlton Schwab, President/CEO of the TEDC.”

The Texas Economic Development Council, established in 1961, is an Austin-based, statewide, non-profit professional association, dedicated to the development of economic and employment opportunities in Texas. The TEDC provides information, educational and legislative services to more than 1,000 members. The organization’s objective is to support the economic growth of Texas and develop strategies that promote a positive business climate in the state.



MINUTES
APRIL 7, 2026
LAVON CITY COUNCIL
CITY HALL, 120 SCHOOL ROAD, LAVON, TEXAS
REGULAR MEETING

ATTENDING: VICKI SANSON, MAYOR
MIKE SHEPARD, PLACE 1, MAYOR PRO-TEM
MIKE COOK, PLACE 2
TRAVIS JACOB, PLACE 3
RACHEL DUMAS, PLACE 4
ABSENT: LINDSEY HEDGE, PLACE 5

1. MAYOR SANSON CALLED THE MEETING TO ORDER AT 6:30 P.M. AND ANNOUNCED A QUORUM PRESENT.

2. MAYOR SANSON LED THE RECITATION OF THE PLEDGE OF ALLEGIANCE AND DELIVERED THE INVOCATION.

3. ITEMS OF INTEREST/COMMUNICATIONS

- Early Voting for the May 2, 2026 Election begins on April 20, 2026.

4. CITIZENS COMMENTS

There were no citizen comments.

5. CONSENT AGENDA

A. Approve the minutes of the March 17, 2026 meeting.

B. Approve the replat of the Grand Heritage Club Common Addition Lot 1R, Block S, Common Area No. 4 and Lot 1R, Block R, Common Area No. 3 on 3.782 acres northwest and northeast of the intersection of S. SH 78 and Grand Heritage Blvd. in the vicinity of 200 Grand Heritage Blvd., City of Lavon, Collin County, Texas (CCAD Property IDs 2938319, 2612611, 2612612, and 2614649).

C. Approve the replat of the SB Lavon Addition Lot 4R2 on 1.750 Acres to revise lot line for additional 0.329 acres to be joined to an adjacent lot in a separate replat, at 783 S. SH 78, northwest of the intersection of SH 78 and Grand Heritage Blvd., City of Lavon, Collin County, Texas (CCAD Property ID 2938319).

D. Approve Resolution No. 2026-04-01 authorizing the submission of a grant application to the Office of the Governor, Public Safety Office, for the State Homeland Security Program – Law Enforcement Terrorism Prevention Activities for the Terrorism Intervention Training Project and designating authorized representatives.

MOTION: APPROVE THE CONSENT AGENDA.

MOTION MADE: SHEPARD

SECONDED: DUMAS

APPROVED: UNANIMOUS (Absent, Hedge)

6. ITEMS FOR CONSIDERATION

A. Public hearing, discussion and action regarding an application to amend Article 9.03 Zoning Ordinance to change the zoning from Planned Development District (PD), in the Grand Heritage PD established by Ordinance No. 2004-09-05, as amended, to a new PD for mixed uses for commercial and multifamily development on approximately 110.12 acres of land out of the W.A.S. Bohannan Survey, Abstract No.121 and the Drury Anglin Survey Abstract No. 2, situated southeast of the intersection of SH 205 and SH 78, bound by SH

205, SH 78, Geren Drive, and Traditions Drive for which an associated amendment of the Comprehensive Plan and an associated variance of the Subdivision Code for Parkland Dedication may be considered, City of Lavon, Collin County, Texas (CCAD Property IDs: 2614352, 2624070, 2614673, and 2110476).

Presentation of proposed amendment.

Abra Nusser, LJA Engineering, presented amendment details including slides for reference. Matt Johnson, Petro Hunt, detailed the project including site information and project details.

PUBLIC HEARING continued from March 3, 2026 to receive comments regarding the proposed application.

At 7:36 p.m. Mayor Sanson opened the public hearing and invited comments for or against the amendment. The following people offered input and comments: The following people offered input and comments: Mary Jane Newton, Carmen Tomsu, and Rick Mann. Comments were provided regarding traffic, drainage, infrastructure, trail and park space, parking, public safety, development timing, and residential density. The development team and city planning consultants addressed questions and comments. There being no further comments, Mayor Sanson closed the public hearing at 7:42 p.m.

Discussion and action regarding the proposed amendment.

Councilman Jacob encouraged the developer to consider roundabouts within the development, saving mature trees and possible municipal enhancements.

Ms. Dobbs reported that the public hearing notice was published in the newspaper and posted on the website, zoning change signs were placed on the property, and fifty-seven (57) neighbor notices were mailed to the owners of property located within 200 feet of the applicant's property. Four (4) notices were returned in favor of and six (6) notices were returned in opposition to the application.

Ms. Dobbs reported that the item comes with a conditional recommendation for approval from the Planning & Zoning Commission, specifically acknowledging the application is sufficiently consistent with the Comprehensive Plan, and recommending approval of an associated waiver of the Subdivision Code for a reduction in parkland dedication all being subject to the reduction of the amount of difference between required code minimums and the following standards via a revised application with regard to 1) reduction in residential density or an increase in the amount of parkland dedication provided, 2) tree requirements for multi-family subareas, 3) tree requirements for parking areas, and 4) covered and enclosed parking standards for multi-family subareas.

Abra Nusser noted that the applicant will provide right turn, deceleration lanes on all entrances on SH 78 and SH 205, consistent with prior discussions and TxDOT request.

With regard to a waiver of the Subdivision Code for Parkland Dedication, the City Council found: (1) that there are special circumstances or conditions affecting the land involved such that the strict application of the provisions of this subdivision ordinance would deprive the applicant of the reasonable use of the land; and (2) that strict application of the provisions of this subdivision ordinance requested to be waived is not necessary to promote the public health, safety, and welfare; and (3) that the granting of the waiver will not have the effect of preventing the orderly subdivision of other land in the area in accordance with the provisions of this subdivision ordinance, and will not otherwise be injurious to other property owners in the vicinity; and (4) that the granting of the waiver will be in harmony with the general purpose, intent, and spirit of this subdivision ordinance, and not conflict with provisions of the City's zoning ordinance, comprehensive plan, or other regulations of the City

MOTION: APPROVE AN AMENDMENT TO ARTICLE 9.03 ZONING ORDINANCE TO CHANGE THE ZONING FROM PLANNED DEVELOPMENT DISTRICT (PD), IN THE GRAND HERITAGE PD ESTABLISHED BY ORDINANCE NO. 2004-09-05, AS

AMENDED, TO A NEW PD FOR MIXED USES FOR COMMERCIAL AND MULTIFAMILY DEVELOPMENT ON APPROXIMATELY 110.12 ACRES OF LAND OUT OF THE W.A.S. BOHANNAN SURVEY, ABSTRACT NO.121 AND THE DRURY ANGLIN SURVEY ABSTRACT NO. 2, SITUATED SOUTHEAST OF THE INTERSECTION OF SH 205 AND SH 78, BOUND BY SH 205, SH 78, GEREN DRIVE, AND TRADITIONS DRIVE, CITY OF LAVON, COLLIN COUNTY, TEXAS, INCLUDING THE ADDITION OF RIGHT TURN DECELERATION LANES ON ALL ENTRANCES ON SH 205 AND SH 78 SUBJECT TO CITY ENGINEER AND CITY PLANNER APPROVAL, AND APPROVE A PROPOSED WAIVER OF THE SUBDIVISION ORDINANCE FOR A REDUCTION IN PARKLAND DEDICATION AS PROVIDED IN THE PROPOSED PLANNED DEVELOPMENT REGULATIONS.

MOTION MADE: COOK
SECONDED: SHEPARD
APPROVED: UNANIMOUS (Absent, Hedge)

The council took a brief recess at 8:15 p.m. and reconvened at 8:22 p.m.

- B. Discussion and action regarding the preliminary plat of the Bear Creek Commercial Addition, also referred to as the Heritage Square project, on approximately 110.12 acres of land out of the W.A.S. Bohannan Survey, Abstract No.121 and the Drury Anglin Survey Abstract No. 2, situated southeast of the intersection of SH 205 and SH 78, bound by SH 205, SH 78, Geren Drive, and Traditions Drive, City of Lavon, Collin County, Texas (CCAD Property IDs: 2614352, 2624070, 2614673, and 2110476).**

Ms. Dobbs provided information regarding the plat of the Bear Creek Commercial Addition and noted that the proposed amendment comes forward with a recommendation for approval from the Planning & Zoning Commission.

MOTION: APPROVE THE PRELIMINARY PLAT OF THE BEAR CREEK COMMERCIAL ADDITION, ALSO REFERRED TO AS THE HERITAGE SQUARE PROJECT, ON APPROXIMATELY 110.12 ACRES OF LAND OUT OF THE W.A.S. BOHANNAN SURVEY, ABSTRACT NO.121 AND THE DRURY ANGLIN SURVEY ABSTRACT NO. 2, SITUATED SOUTHEAST OF THE INTERSECTION OF SH 205 AND SH 78, BOUND BY SH 205, SH 78, GEREN DRIVE, AND TRADITIONS DRIVE, CITY OF LAVON, COLLIN COUNTY, TEXAS.

MOTION MADE: SHEPARD
SECONDED: COOK
APPROVED: UNANIMOUS (Absent, Hedge)

- C. PUBLIC HEARING TO BE CONTINUED TO MAY 5, 2026 Open and continue to May 5, 2026 at 6:30 p.m. a public hearing regarding an application to amend the Elevon Planned Development District as provided by Ordinance No. 2022-02-08 for residential development to provide additional lot types with minimum lot depth dimension of 110', on approximately 104.8 acres of land, preliminary platted as Elevon Section 3A, identified as Pod 3A-East north of Elevon Parkway, east of Elevon, Section 2, and west of Skyview Meadows, described as part of the 472.8955 acre tract in the Samuel M. Rainer Survey, Abstract No. 740, City of Lavon, Collin County, Texas (CCAD Property IDs 2961759, 1290034, 1290132, 1290169).**

Mayor Sanson opened the public hearing at 8:26 p.m. and continued it to a meeting to be held on May 5, 2026 beginning at 6:30 p.m.

- D. Presentation, discussion and action regarding Resolution No. 2026-04-02 approving the 2026-2028 City of Lavon Strategic Plan.**

Abra Nusser, LJA Engineering, presented details regarding the proposed 2028 City of Lavon Strategic Plan.

MOTION: APPROVE RESOLUTION NO. 2026-04-02 APPROVING THE 2026-2028 CITY OF LAVON STRATEGIC PLAN.

MOTION MADE: COOK
SECONDED: JACOB
APPROVED: UNANIMOUS (Absent, Hedge)

- E. Public hearing, discussion, and action regarding the application for variances to Article 4.05 SIGNS of the Code of Ordinances to Section 4.05.008 Approved Signs and Standards (b)(3) Wall Signs to 1) permit three wall signs which is two wall signs more than permitted and 2) permit approximately 227.91 square feet in total wall sign area that is 167.91 square feet greater than permitted for Arka Montessori Academy at 601 S. SH 78 on Block A, Lot 5, 78 Commercial East Addition, Phase 2, on 1.7 acres, northwest of the intersection of SH 78 and Burnett Dr. (CCAD Property ID 2913477).**

Presentation of proposed application.

Ms. Dobbs provided information regarding the application for a variance to the Sign Ordinance. The applicant detailed the variance request.

PUBLIC HEARING to receive comments regarding the proposed application.

At 8:43 p.m. Mayor Sanson opened the public hearing and invited comments for or against the variance. There being no comments, Mayor Sanson closed the public hearing at 8:43 p.m.

Discussion and action regarding the proposed application.

Councilman Shepard shared concerns for neighboring residential properties regarding the lights times of light operation and the lumens they were producing.

MOTION: APPROVE AN APPLICATION FOR VARIANCES TO ARTICLE 4.05 SIGNS OF THE CODE OF ORDINANCES TO SECTION 4.05.008 APPROVED SIGNS AND STANDARDS (B)(3) WALL SIGNS TO 1) PERMIT THREE WALL SIGNS WHICH IS TWO WALL SIGNS MORE THAN PERMITTED AND 2) PERMIT APPROXIMATELY 227.91 SQUARE FEET IN TOTAL WALL SIGN AREA THAT IS 167.91 SQUARE FEET GREATER THAN PERMITTED FOR ARKA MONTESSORI ACADEMY AT 601 S. SH 78 ON BLOCK A, LOT 5, 78 COMMERCIAL EAST ADDITION, PHASE 2, ON 1.7 ACRES, NORTHWEST OF THE INTERSECTION OF SH 78 AND BURNETT DR WITH STIPULATIONS OF THE EAST AND WEST SIGNS BEING IN OPERATION AT THE TIME OF MORNING OPENING AND ONE (1) HOUR AFTER CLOSING AND SUBJECT TO CITY PLANNER REVIEW OF REDUCING THE BRIGHTNESS OF FRONT AND SIDE SIGNS.

MOTION MADE: SHEPARD
SECONDED: COOK
APPROVED: UNANIMOUS (Absent, Hedge)

- F. Discussion and action regarding Resolution No. 2026-04-03 awarding the construction project bid for the City of Lavon – Bear Creek Wastewater Treatment Plant Expansion, Phase 4 (CIP-21) Project and approving and authorizing the negotiation and execution of a construction contract with Drake General Contractors, LLC in an amount not to exceed \$6,586,100.00 with up to 540 calendar days for construction.**

Mark Hill, Freeman Millican Inc., provided information regarding the contract award.

MOTION: APPROVE RESOLUTION NO. 2026-04-03 AWARDING THE CONSTRUCTION PROJECT BID FOR THE CITY OF LAVON – BEAR CREEK WASTEWATER TREATMENT PLANT EXPANSION, PHASE 4 (CIP-21) PROJECT AND APPROVING AND AUTHORIZING THE NEGOTIATION AND EXECUTION OF A CONSTRUCTION CONTRACT WITH DRAKE GENERAL CONTRACTORS, LLC IN AN AMOUNT NOT TO EXCEED \$6,586,100.00 WITH UP TO 540 CALENDAR DAYS FOR CONSTRUCTION.

MOTION MADE: DUMAS
SECONDED: JACOB
APPROVED: UNANIMOUS (Absent, Hedge)

- G. Discussion and action regarding Resolution No. 2026-04-04 approving and authorizing the execution of Change Order No. 2 to the construction contract with XIT Paving & Construction, Inc. for the City of Lavon Bently Farms Paving and Drainage Improvements, Phase 2 (CIP-43) Construction Project in an amount of (\$6,000.00) for unused contingency; and providing for an effective date.**

Mr. Hill provided information regarding the Change Order request.

MOTION: APPROVE RESOLUTION NO. 2026-04-04 APPROVING AND AUTHORIZING THE EXECUTION OF CHANGE ORDER NO. 2 TO THE CONSTRUCTION CONTRACT WITH XIT PAVING & CONSTRUCTION, INC. FOR THE CITY OF LAVON BENTLY FARMS PAVING AND DRAINAGE IMPROVEMENTS, PHASE 2 (CIP-43) CONSTRUCTION PROJECT IN AN AMOUNT OF (\$6,000.00) FOR UNUSED CONTINGENCY; AND PROVIDING FOR AN EFFECTIVE DATE.

MOTION MADE: COOK
SECONDED: DUMAS
APPROVED: UNANIMOUS (Absent, Hedge)

- H. Discussion and action regarding acceptance of Bently Farms Phase 2 Paving and Storm Drain (CIP-43) construction project improvements.**

Mr. Hill provided information regarding the acceptance of the Bently Farms Phase 2 project.

MOTION: ACCEPT THE BENTLY FARMS PHASE 2 PAVING AND STORM DRAIN (CIP-43) CONSTRUCTION PROJECT IMPROVEMENTS.

MOTION MADE: SHEPARD
SECONDED: JACOB
APPROVED: UNANIMOUS (Absent, Hedge)

- I. Discussion and action regarding Resolution No. 2026-04-05 approving and authorizing the execution of Change Order No. 1 to the construction contract with VLEX Construction, LLC for the City of Lavon - Lavon Trail Parkway Improvements (CIP-40) Construction Project in an amount not to exceed \$189,480.00 additional road construction and water line, and providing for an effective date.**

Mr. Hill provided details regarding the Change Order request from VLEX Construction.

MOTION: RESOLUTION NO. 2026-04-05 APPROVING AND AUTHORIZING THE EXECUTION OF CHANGE ORDER NO. 1 TO THE CONSTRUCTION CONTRACT WITH VLEX CONSTRUCTION, LLC FOR THE CITY OF LAVON - LAVON TRAIL PARKWAY IMPROVEMENTS (CIP-40) CONSTRUCTION PROJECT IN AN AMOUNT NOT TO EXCEED \$189,480.00 ADDITIONAL ROAD CONSTRUCTION AND WATER LINE, AND PROVIDING FOR AN EFFECTIVE DATE.

MOTION MADE: JACOB
SECONDED: DUMAS
APPROVED: UNANIMOUS (Absent, Hedge)

- J. Discussion and action regarding Ordinance No. 2026-04-01 amending Chapter 7 “Health and Sanitation”, Article 7.03 “Smoking, Tobacco Products, E-Cigarettes and Related Products” of the Code of Ordinances to add new provisions regulating smoking in certain commercial establishments; establishing criminal offenses and setting penalties; providing for certain affirmative defenses; providing for savings, severability clause; providing for a repealing clause and providing for an effective date.**

Ms. Dobbs provided information regarding the proposed Ordinance.

MOTION: APPROVE ORDINANCE NO. 2026-04-01 AMENDING CHAPTER 7 “HEALTH AND SANITATION”, ARTICLE 7.03 “SMOKING, TOBACCO PRODUCTS, E-CIGARETTES AND RELATED PRODUCTS” OF THE CODE OF ORDINANCES TO ADD NEW PROVISIONS REGULATING SMOKING IN CERTAIN COMMERCIAL ESTABLISHMENTS; ESTABLISHING CRIMINAL OFFENSES AND SETTING PENALTIES; PROVIDING FOR CERTAIN AFFIRMATIVE DEFENSES; PROVIDING FOR SAVINGS, SEVERABILITY CLAUSE; PROVIDING FOR A REPEALING CLAUSE AND PROVIDING FOR AN EFFECTIVE DATE.

MOTION MADE: COOK
SECONDED: SHEPARD
APPROVED: UNANIMOUS (Absent, Hedge)

- K. Discussion and action regarding Resolution No. 2026-04-06 approving and authorizing the execution of Task Order 19 pursuant to the 2018 Professional Services Agreement with Freeman Millican Inc. for professional engineering services associated with the planning, analysis, design, and construction administration of a gravity sanitary sewer collection system to serve properties located along Main St. (Bus. 78) from Geren Dr. to the Lake Road area in an estimated amount of \$87,200.00; and providing an effective date.**

Ms. Dobbs provided information regarding the proposed Resolution.

MOTION: APPROVE RESOLUTION NO. 2026-04-06 APPROVING AND AUTHORIZING THE EXECUTION OF TASK ORDER 19 PURSUANT TO THE 2018 PROFESSIONAL SERVICES AGREEMENT WITH FREEMAN MILLICAN INC. FOR PROFESSIONAL ENGINEERING SERVICES ASSOCIATED WITH THE PLANNING, ANALYSIS, DESIGN, AND CONSTRUCTION ADMINISTRATION OF A GRAVITY SANITARY SEWER COLLECTION SYSTEM TO SERVE PROPERTIES LOCATED ALONG MAIN ST. (BUS. 78) FROM GEREN DR. TO THE LAKE ROAD AREA IN AN ESTIMATED AMOUNT OF \$87,200.00; AND PROVIDING AN EFFECTIVE DATE.

MOTION MADE: SHEPARD
SECONDED: DUMAS
APPROVED: UNANIMOUS (Absent, Hedge)

7. SET FUTURE MEETINGS AND AGENDA

April 15, 2026 – Special Meeting

April 21, 2026 – Regular Meeting

10. MAYOR SANSON ADJOURNED THE CITY COUNCIL MEETING AT 9:11 P.M.

DULY PASSED and APPROVED by the City Council of Lavon, Texas, on this 21st day of April 2026.

Vicki Sanson, Mayor

ATTEST:

Rae Norton, City Secretary



**MINUTES
APRIL 15, 2026
LAVON CITY COUNCIL
CITY HALL, 120 SCHOOL ROAD, LAVON, TEXAS
REGULAR MEETING**

ATTENDING: VICKI SANSON, MAYOR
MIKE SHEPARD, PLACE 1, MAYOR PRO-TEM
MIKE COOK, PLACE 2
TRAVIS JACOB, PLACE 3
RACHEL DUMAS, PLACE 4
LINDSEY HEDGE, PLACE 5

- 1. MAYOR SANSON CALLED THE MEETING TO ORDER AT 6:00 P.M. AND ANNOUNCED A QUORUM PRESENT.**
- 2. MAYOR SANSON LED THE RECITATION OF THE PLEDGE OF ALLEGIANCE AND DELIVERED THE INVOCATION.**
- 3. CITIZENS COMMENTS**

There were no citizen comments.

4. EXECUTIVE SESSION

Ms. Dobbs noted that the Consultation with the Attorney item would not be discussed. At 6:02 p.m. in accordance with Texas Government Code, Chapter 551, Subchapter D, the City Council may recess into Executive Session (closed meeting) pursuant to Section 551.071 (2) Consultation with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act regarding the 1) Elevon Public Improvement District, 2) Reinvestment Zone #2, and 3) Elevon Amended and Restated Development Agreement; Section 551.087 (1) to discuss or deliberate regarding commercial or financial information that the governmental body has received from business prospect(s) that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; or (2) to deliberate the offers of a financial or other incentive to business prospects described by Subdivision (1) regarding the projects Rise & Shine, Chalkboard 27, Ignite, and Pathways in proximity to SH 78.

5. RECONVENE FROM EXECUTIVE SESSION

In accordance with the Texas Government Code, Section 551.001, et seq., Mayor Sanson reconvened the regular meeting at 6:40 p.m., stating no action was taken in the executive session.

6. MAYOR SANSON ADJOURNED THE CITY COUNCIL MEETING AT 6:40 P.M.

DULY PASSED and APPROVED by the City Council of Lavon, Texas, on this 21st day of April 2026.

Vicki Sanson, Mayor

ATTEST:

Rae Norton, City Secretary



CITY OF LAVON Agenda Brief

MEETING: April 21, 2026

ITEM: 7 - C

Items:

CONSENT AGENDA

Approve Resolution No. 2026-04-07 approving and authorizing execution of an Interlocal Cooperation Agreement with Collin County for ad valorem tax collection services; and providing for an effective date.

Background:

The Collin County Tax Assessor Collector's Office provides comprehensive ad valorem tax assessment and collection services for the City of Lavon. The Tax Assessor Collector (TAC) notified the City on April 6, 2026 of a proposed fee increase with a request for prompt action regarding the proposal.

Financial Consideration:

Last year according to the TAC, the fee for services for 5,414 parcels was \$4,060.50 or \$0.75 per parcel. The TAC proposal increases the fee to \$1.00 per parcel.

Staff Notes:

The City Attorney reviewed the proposed contract. Approval is recommended.

Attachments:

- 1) Correspondence
- 2) Resolution and Proposed Agreement



**SCOTT GRIGG
TAX ASSESSOR COLLECTOR**

COLLIN COUNTY
2300 Bloomdale Road, Ste. 2366
McKinney, TX 75071
P.O. Box 8006
McKinney, TX 75070-8006
(972) 547-5020
METRO (972) 424-1460 ext. 5020
FAX (972) 547-5040
Email: taxassessor@co.collin.tx.us



To City of Lavon:

It is my honor to serve all the cities, schools, Collin College and special taxing entities in Collin County. I look forward to continuing to work with each of you for many years to come. We are partners, here to serve the tax payers of Collin County. My team and I work hard daily to ensure that we provide the best service possible.

As I have already informed you, to ensure that we are in compliance with Tax Code Sec. 6.27 and collecting reasonable fees not to exceed actual costs. The fees have not gone up for many years while the expenses have continued to increase. Attached you will find the new contract that reflects the increase in fees to **\$1.00 for in county parcels and \$1.10 for out of county parcels.**

Last year your fee was \$4,060.50 for 5,414 parcels, based on last year's parcel count the new fee would be \$5,414.00. The new fee will be reflected in your next statement that goes out each year.

Please review the contract and have it signed by the appropriate person in your entity. We are asking that the contract be returned no later than two weeks from the date of receipt of this letter.

Please feel free to reach out to me if I can be of any assistance or answer any questions.

Sincerely,

Scott Grigg, CFE, CTOP, PCC, PCAC

CITY OF LAVON, TEXAS
RESOLUTION NO. 2026-04-07

ILA - Collin County Tax Collection Services

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAVON APPROVING AND AUTHORIZING THE EXECUTION OF AN INTERLOCAL COOPERATION AGREEMENT WITH COLLIN COUNTY FOR AD VALOREM TAX COLLECTION SERVICES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code (the “Act”), provides the authority to political subdivisions for contracts by and between each other to facilitate the governmental functions and services of said political subdivisions under the terms of the Act, and

WHEREAS, the City of Lavon and Collin County have the authority to enter into this Agreement under the Act; and

WHEREAS, the City Council of the City of Lavon finds and determines that approving the interlocal agreement with Collin County for the terms described in the interlocal agreement is in the best interests of the citizens of the City of Lavon.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS, THAT:

SECTION 1. The City Council does hereby approve and authorize the execution of an Interlocal Cooperation Agreement with Collin County for ad valorem tax collection services, attached hereto and incorporated herein as “Exhibit A”.

SECTION 2. This resolution shall take effect from and after the date of its passage.

DULY PASSED AND APPROVED by the City Council of the City of Lavon, Texas on the 21st day of April 2026.

Vicki Sanson
Mayor

ATTEST:

Rae Norton
City Secretary

RESOLUTION NO. 2026-04-07

EXHIBIT A

INTERLOCAL COOPERATION AGREEMENT - COLLIN COUNTY

TAX COLLECTION SERVICES

**INTERLOCAL COOPERATION AGREEMENT FOR
AD VALOREM TAX COLLECTION SERVICES**

This Interlocal Cooperation Agreement for Ad Valorem Tax Collection Services (hereinafter “Agreement”) is entered into by and between Collin County, Texas (hereinafter “County”) and City of Lavon (hereinafter “Taxing Entity”).

WHEREAS, it is in the best interest of the citizens of Collin County, Texas for the various governmental entities located in the County to cooperate in the provision of governmental services where such cooperation will result in a more cost-effective, more efficient, and/or higher quality provision of such services; and

WHEREAS, Chapter 791 of the *Government Code* (the “Interlocal Cooperation Act”), and Chapter 6 of the *Tax Code*, authorize the County and governmental entities located in the County to enter into cooperative agreements for the County to collect the other governmental entities’ ad valorem taxes through the Collin County Tax Assessor-Collector; and

WHEREAS, the governing body of the Taxing Entity and the Collin County Commissioners Court, with the approval of the Collin County Tax Assessor-Collector (hereinafter “County Tax Assessor-Collector”), have approved this Agreement, and have found such to be in the best interest of their respective entities, and

WHEREAS, the Taxing Entity has legal authority to designate and authorize the County to act as the Assessor and Collector of the Taxing Entity’s ad valorem taxes; and

WHEREAS, the parties, in performing governmental functions, or making payments in consideration thereof, shall do so from current revenues legally available to the parties.

NOW, THEREFORE, in consideration of the recitals set forth above, which are incorporated by reference herein, and the mutual promises and conditions set forth below, the parties agree as follows:

Under the applicable provisions of Chapter 6 of the *Tax Code* and Chapter 791 of the *Government Code*, the County, through its duly elected County Tax Assessor-Collector, shall serve as the assessor and collector of the Taxing Entity’s ad valorem taxes for each year of this Agreement, as provided herein. Taxing Entity does hereby expressly authorize the County, through the County Tax Assessor-Collector, to do and perform all acts necessary and proper to assess and collect the Taxing Entity’s ad valorem taxes, including the collection of delinquent taxes.

SECTION 1 DEFINITIONS

1.01 *Tax Collection Services.* The term "Tax Collection Services" shall include preparation and mailing of tax bills for property taxes levied by the Taxing Entity, correction of clerical errors in tax rolls, collection of property tax liabilities, maintenance of a list of delinquent taxes, and issuance of refunds. Tax Collection Services do not include appraisal of property.

1.02 *Current Taxes.* The term "Current Taxes" shall mean those property taxes legally due and payable to the Taxing Entity without penalty and interest.

1.03 *Delinquent Taxes.* The term "Delinquent Taxes" shall mean the property taxes that have not been paid to the Taxing Entity on or before January 31 of any given year and on which penalty and interest are then due.

SECTION 2 TERM

2.01 *Term.* The term of this agreement shall commence on the date of the last to sign this Agreement and shall continue in full force and effect until September 30, 2026. Thereafter, this agreement shall automatically renew annually for an additional one (1) year term without the necessity of any action by the parties. Either party may elect not to renew this Agreement by giving written notice at least ninety (90) days prior to the end of the original term or any renewal term.

2.02 *Effect of Renewal.* The County reserves the right to increase the cost/fee for its Tax Collection Services payable by the Taxing Entity in any renewal year depending on the determination of the Taxing Entity's share of the costs of assessment and collection of ad valorem taxes Countywide in each year.

SECTION 3 SERVICES

3.01 *Services to be Performed.* The County agrees to provide Tax Collection Services.

3.02 *Services to the Taxing Entity.* Those services that are appropriate to comply with the requirements of the Texas Tax Code and the County Tax Assessor-Collector's standard practices for the assessment and collection of the Taxing Entity's ad valorem taxes

3.03 *Tax Bills.* By Noon (Central Standard Time) of the third Wednesday of September of each year, the Taxing Entity shall provide the County with a copy of the Resolution/Ordinance for the tax rate adopted for that year. Failure to supply the adopted tax rate may result in additional per statement fees, equal to the costs of printing and mailing of all statements. The County agrees to prepare consolidated tax bills for each taxpayer. The tax bill shall include taxes owed to all taxing units to which the taxpayer owes taxes, except those units which have not been contracted with

the County for Tax Collection Services. The County will mail such tax bills to the property located within the Taxing Entity by October 1 of each year or as soon as practicable.

SECTION 4 PAYMENT

4.01 *Rate of Payment.* The Taxing Entity shall pay the County for Tax Collection Services at a rate determined by the County Tax Assessor-Collector for each non-exempt parcel for parcels on the Taxing Entity's tax roll for each year during the term of this Agreement.

The rate is determined based on the Taxing Entity's share of the cost of assessment and collection of ad valorem taxes Countywide for any year.

The payment due for the first year of this Agreement is \$ 1.00 per parcel located in Collin County. Parcels outside of Collin County is \$ 1.10 per parcel. The payment due in future years of this Agreement shall be as determined by the County Tax Assessor-Collector.

4.02 *Method of Payment.* The County shall withhold from the taxes collected under this Agreement the amount of money necessary to pay for Tax Collection Services at the rate determined by the Tax Assessor-Collector for the applicable year from the December collections. The Taxing Entity shall not be entitled to receive any taxes collected for a tax year until the County has withheld the total amount of compensation due to it for that year.

4.03 *Proration of Payment.* If this Agreement is terminated during the original term or any annual term prior to the time that the County has withheld sufficient funds pursuant to Section 4.02 to aggregate the amount of payment due, the County's compensation for Tax Collection Services for the original term or a renewal term shall equal a pro rata portion of the amount of the payment due for that year based on the number of days in the original term or renewal term prior to termination.

SECTION 5 REMITTANCE OF COLLECTION

Subject to offset for the payment due from the Taxing Entity under this Agreement and taxpayer refunds, taxes collected shall be remitted to the Taxing Entity (7) days from the date they are received by the County Tax Office. If for any reason there are insufficient available collections to offset against the payment due under this Agreement and/or taxpayer refunds, the Taxing Entity must pay the County the amount due for those items within 10 days of being notified by the County of the amount owed.

SECTION 6 ADMINISTRATIVE PROVISIONS

6.01 *Records.* The Taxing Entity, or its representatives designated in writing, upon reasonable notice is authorized to examine the records to be kept by the County in the performance of this

Agreement at mutually convenient times and intervals. Such books and records will be kept in the offices of the Collin County Tax Assessor Collector.

6.02 *Taxing Entity Records.* The Taxing Entity agrees to transfer to the possession and control of the County, without charge, copies of all records necessary for the performance of the duties and responsibilities of the County pursuant to this Agreement. These records shall include all tax records, including tax rolls or records available to the Taxing Entity, as required by the County Tax Assessor Collector.

6.03 *Surety Bond.* If the Taxing Entity requires the County to obtain a surety bond for the Tax Assessor Collector, the Taxing Entity agrees to pay the premium for such bond.

6.04 *Audits.* The County, upon reasonable notice, agrees to allow an audit of the tax records at a mutually convenient time. A copy of the audit results shall be furnished to the County. If the audit reveals that a credit is due to the Taxing Entity, the County will pay the cost of the audit. If the audit reveals that no credit is due to the Taxing Entity, the Taxing Entity will pay the cost of the audit.

6.05 *Deposits of Taxes.* The County agrees to deposit taxes collected under this Agreement into such depository as is designated by the Taxing Entity in writing.

SECTION 7 ROLLBACK AND CORRECTED BILLING SERVICES

In the event that the Taxing Entity's tax rate is rolled back or otherwise changed after the County begins collections for the Taxing Entity in any given year, the County will continue to act for the Taxing Entity in providing refunds to taxpayers or sending corrected billings only if the Taxing Entity assumes an additional cost equal to the actual cost of processing, printing, and mailing per nonexempt parcel per year for each parcel on the tax roll for which a refund or corrected billing is issued. These costs are in addition to the payment required for the Tax Collection Services provided under Section 4 of this Agreement. Such costs shall be withheld by the County from tax collections in the same manner as set out in Section 4. In the event that costs under this Section 7 cannot be satisfied from tax collections, the Taxing Entity agrees to pay for services provided under this section within 10 days of receipt of a bill from the County. The Taxing Entity agrees that any payments that it is required to make under this section shall be made out of the Taxing Entity's current revenues.

SECTION 8 REFUNDS

Refunds to property owners authorized by the Taxing Entity will be made on the same check for all taxing units contracting for Tax Collection Services. Circumstances on which refunds may be based include, but are not limited to, late exemption claims, clerical errors, and overpayments. The amounts refunded by the County for the Taxing Entity shall be paid by the County from tax

collections on hand for the Taxing Entity for the year for which the refunds are made after the County's compensation is withheld pursuant to Section 4 of this Agreement. If excess tax collections for the Taxing Entity in the County's possession are insufficient to pay for a refund, the County shall notify the Taxing Entity of the deficiency, and the deficiency amount shall be paid by the Taxing Entity to the County within ten (10) days of notification of the amount due. The County shall not be obligated to pay a refund unless it has sufficient excess Taxing Entity tax collections in its possession to pay the refund or the Taxing Entity has paid to the County sufficient funds to cover the deficiency. The Taxing Entity agrees that any payments that it is required to make under this section shall be made out of the Taxing Entity's current revenues.

SECTION 9 MISCELLANEOUS PROVISIONS

9.01 *Liability.* To the extent allowed by law, any civil liability relating to the furnishing of services under this Agreement shall be the responsibility of the Taxing Entity. The parties agree that the County shall be acting as agent for the Taxing Entity in performing the services contemplated by this Agreement. The Taxing Entity shall hold the County free and harmless from an obligation, costs, claims, judgments, attorneys' fees, and other such liabilities arising from or growing out of the services rendered to the Taxing Entity pursuant to the terms of this Agreement or in any way connected with the rendering of said services, except when the same shall arise because of the willful misconduct or gross negligence of the County.

9.02 *Controlling Law.* This Agreement shall be deemed to be made under, governed by, and construed in accordance with, the laws of the State of Texas.

9.03 *Sovereign Immunity.* It is expressly understood and agreed that, in the execution of this Agreement, neither the County nor Taxing Entity waives or shall be deemed hereby to waive any immunity or defense that would otherwise be available to it against claims arising in the exercise of governmental powers and functions.

9.04 *Amendments.* This Agreement shall not be amended or modified other than in a written agreement signed by the parties.

9.05 *Notices.*

(a) Except as otherwise provided in this Agreement all notices required or permitted herein shall be in writing and shall be deemed to be delivered when deposited in the United States mail, postage prepaid, registered or certified mail, return receipt requested, with proper postage prepaid or when delivered in person.

(b) All communications provided for in this Agreement shall be addressed as follows:

(ii) *if to the County, to:*

County Judge
Collin County
2300 Bloomdale Road
McKinney, Texas 75071

With a correspondence copy to the County Tax Assessor Collector, 2300 Bloomdale Road, Suite 2366, P.O. Box 8006, McKinney, Texas 75070-8006.

(ii) *if to the Taxing Entity, to:*

City of Lavon
P.O. Box 340
Lavon, TX 75166

or to such person at such other address as may from time to time be specified in a notice given as provided in this Section 9.05.

9.06 *Parties Bound.* This Agreement may not be assigned and shall be binding upon the parties, their heirs, executors, legal representatives, and successors.

9.07 *Copies.* This Agreement is executed in multiple copies, any one of which, or a true copy thereof, shall have the same evidentiary value.

9.08 *Integration.* It is understood and agreed that the entire agreement of the parties is contained herein and that this Agreement supersedes all oral agreements and negotiations between the parties relating to the subject matter hereof as well as any previous agreements presently in effect between the parties relating to the subject matter hereof.

9.09 *Severability.* The provisions of this Agreement are severable. If any paragraph, section, subdivision, sentence, clause or phrase of the Agreement is for any reason held to be contrary to law or contrary to any rule or regulation having the force and effect of law, such decision shall not affect the remaining portions of the Agreement. However, upon the occurrence of such event, either party may terminate this Agreement forthwith, upon the delivery of written notice of termination to the other party.

9.10 *Captions.* The headings to the various sections of this Agreement have been inserted for convenient reference only and shall not modify, define, limit or expand the express provision of this Agreement.

9.11 *Obligations of Condition.* All obligations of each party under this Agreement are conditions to further performance by the other party of its obligation under the Agreement.

9.12 *Exclusive Right to Enforce This Agreement.* The County and the Taxing Entity have the exclusive right to bring suit to enforce this Agreement, and no other party may bring suit, as a third-party beneficiary or otherwise, to enforce this Agreement.

COLLIN COUNTY, TEXAS

By: Judge Chris Hill

Title: County Judge of Collin County

Date: _____

TAXING ENTITY

City of Lavon

By: Kim Dobbs

Title: City Manager, City of Lavon

Date: _____

COLLIN COUNTY TAX OFFICE

By: Scott Grigg

Title: Tax Assessor Collector of Collin County

Date: _____



CITY OF LAVON

Agenda Brief

MEETING: April 21, 2026

ITEM: 7 - D

Item:

CONSENT AGENDA

Approve Ordinance No. 2026-04-03 amending Chapter 7 “Health and Sanitation”, Article 7.03 “Smoking, Tobacco Products, E-Cigarettes, Vaping, and Related Products” of the Code of Ordinances to refine the definition of Smoking; establishing criminal offenses and setting penalties; providing for certain affirmative defenses; providing for savings, severability clause; providing for a repealing clause and providing for an effective date.

Background:

On April 7, 2026, the City Council adopted Ordinance No. 2026-04-01 to regulate smoking and vaping in public buildings and some commercial establishments. Subsequent to the adoption, the Police Department suggested that it would be helpful to enforcement efforts for vaping to be more clearly specified.

The proposed amendment contains wording to clearly define vaping as a form of smoking for purposes of the regulations.

Financial Implications:

There are no financial implications.

Staff Notes:

Staff worked with the City Attorney to prepare the original proposed ordinance and with Lavon Police Chief to add the clarification of the definition. Approval is recommended.

Attachments: Proposed Ordinance

CITY OF LAVON, TEXAS
ORDINANCE NO. 2026-04-03

Regulating Smoking in Public Places

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS, AMENDING ARTICLE 7.03, “SMOKING, TOBACCO PRODUCTS, E-CIGARETTES, VAPING, AND RELATED PRODUCTS,” OF CHAPTER 7, “HEALTH AND SANITATION,” OF THE CODE OF ORDINANCES BY AMENDING THE DEFINITION OF SMOKING TO INCLUDE VAPING DEVICE ; PROVIDING A PENALTY CLAUSE FOR EACH OFFENSE; PROVIDING SAVINGS, REPEALING AND SEVERABILITY CLAUSES; PROVING FOR PUBLICATION; PROVIDING FOR AN EFFECTIVE DATE; AND FINDING AND DETERMINING THE MEETING AT WHICH THIS ORDINANCE IS ADOPTED TO BE OPEN TO THE PUBLIC AS REQUIRED BY LAW.

WHEREAS, the City of Lavon (the “City”) is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Texas Local Government Code; and

WHEREAS, the City Council desires to clarify the definition of Smoking and Smoking Apparatus to specify Vape Device.

WHEREAS, considering the foregoing, the City Council now deems it advisable and necessary to enact regulations concerning smoking the City in order to protect the public health, safety and general welfare of the citizens of the City of Lavon.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS:

SECTION 1. INCORPORATION OF PREMISES. The above and foregoing premises are: (i) true and correct and are incorporated herein and made a part of this Ordinance for all purposes; and (ii) legislative findings of the City Council.

SECTION 2. FINDINGS. After due deliberation and consideration, the City Council has concluded that the adoption of this Ordinance is in the best interests of the City and of the public health, safety, and welfare.

SECTION 3. AMENDMENT. Article 7.03, “Smoking, Tobacco Products, E-Cigarettes, Vaping, and Related Products”, of Chapter 7, “Health and Sanitation,” of the City’s Code of Ordinances Division 3, “Smoking Regulations,” Section 7.03.062 “Definitions” is hereby amended as follows:

“Division 3 **Smoking Regulations**

§ 7.03.062 **Definitions.**

Smoking. The use or operation of a smoking apparatus, including, but not limited to, carrying a lit cigarette, a vaping device, or other item which generates secondhand smoke or vapor for any period of time. A person that holds or operates any smoking apparatus which generates secondhand smoke

is deemed to be smoking, without regard to whether that person inhales any of the generated material.

Smoking apparatus. Any item designed to atomize, combust, evaporate, generate, ignite, produce, vaporize, or otherwise emit any smoke, gas, or other matter for inhalation by a person, including but not limited to use of a cigar, cigarette, vaping device, hookahs, or pipe.

SECTION 4. SAVINGS/REPEALING CLAUSE. All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict, but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinances shall remain in full force and effect.

SECTION 5. SEVERABILITY. Should any section, subsection, sentence, clause, or phrase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. The City hereby declares that it would have passed this Ordinance, and each section, subsection, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, and phrases be declared unconstitutional or invalid.

SECTION 6. PENALTY. Any person, firm, corporation, or entity violating this Ordinance, as it exists or may be amended, shall be subject to the penalty provision described in added Section 10.08.005. Nothing in this Ordinance shall limit the remedies available to the City in seeking to enforce the provisions of this article or other law, and all remedies shall be cumulative and not exclusive.

SECTION 7. PUBLICATION AND EFFECTIVE DATE. This Ordinance shall become effective immediately upon its adoption and its publication as required by law.

SECTION 8. OPEN MEETING. That it is hereby found and determined that the meeting at which this Ordinance was passed was open to the public as required by law and that public notice of the time, place, and purpose of said meeting was given, all as required by Chapter 551, Texas Government Code.

DULY PASSED and APPROVED by the City Council of the City of Lavon, Texas, on the 21st day of April 2026.

Vicki Sanson
Mayor

ATTEST:

Rae Norton
City Secretary



CITY OF LAVON Agenda Brief

MEETING: April 21, 2026

ITEM: 8 – A

Item:

Discussion and action regarding Ordinance No. 2026-04-04 to amend Article 11.03 “Parking” of the Code of Ordinances to restrict parking on an unimproved surface in front of a building line; providing for savings, severability clause; providing for a repealing clause and providing for an effective date.

Background:

Code enforcement has received numerous complaints in recent months regarding vehicles being parked on the grass in the front yards in residential neighborhoods. The purpose of the proposed ordinance is to amend current parking regulations set out in Article 11.03 of the City of Lavon Code of Ordinances to prohibit parking of cars and other motorized vehicles on unimproved surfaces in any residential front yards. The current Code of Ordinances requires parking to be on a paved or improved surface if it is in front of the front building line on residential lots less than one (1) acre in area. The proposed amendment expands the restriction for all residential properties, regardless of lot size, and provides a special permit process.

More specifically, Article 11.03 (k) currently provides: “On residential lots less than 1 full acre, it shall be unlawful for any person to park any of the following between a lot’s front building line and the edge of pavement of the street unless parked on a paved or improved surface: motor vehicle, truck camper in combination with its carrying vehicle, watercraft loaded on a watercraft trailer, watercraft, collapsible camper-trailer, trailer, motor home, or farming equipment”. The proposed amendment removes the exception for residential lots of one acre or more. Acknowledging that there may be occasional circumstances when parking on unimproved surfaces may be warranted, the proposed amendment also creates a special event parking permit and process.

Each amendment provides police and code enforcement with important tools to address neighborhood concerns and improve the appearance of the City.

Financial Implication:

The financial implication is anticipated to be insignificant.

Staff Notes:

Approval is recommended.

Attachments: Proposed Ordinance

CITY OF LAVON, TEXAS
ORDINANCE NO. 2026-04-04

Amending Article 11.03 of the Code of Ordinances – Parking in Front yard

AN ORDINANCE OF THE CITY OF LAVON, TEXAS, ADOPTING RULES AND REGULATIONS RELATED TO PARKING IN FRONT YARDS BY AMENDING ARTICLE 11.03 “PARKING”; PROVIDING FOR PUBLICATION AND AN EFFECTIVE DATE; PROVIDING SEVERABILITY, REPEALER AND SAVINGS CLAUSES; AND FINDING AND DETERMINING THAT THE MEETING AT WHICH THIS ORDINANCE IS ADOPTED TO BE OPEN TO THE PUBLIC AS REQUIRED BY LAW.

WHEREAS, the City Council of the City of Lavon ("City Council") has investigated and determined that it would be advantageous and beneficial to the citizens of the City of Lavon, Texas ("Lavon") to amend Lavon's Code of Ordinances in Chapter 11.03 to amend regulations related to the parking in the front yard of residential lots; and

WHEREAS, the City Council has authority under state law to adopt the regulations herein.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS:

SECTION 1. RECITALS

The City Council hereby finds that the statements set forth in the recitals of this Ordinance are true and correct, and the City Council hereby incorporates such recitals as part of this Ordinance.

SECTION 2. AMENDMENT

Section 11.03.003 “Offenses” of Lavon’s Code of Ordinances is hereby amended by replacing Section 11.03.003(k) with:

“(k) Except as authorized in 11.03.007, it shall be unlawful for any person to park any of the following between a lot’s front building line and the edge of pavement of the street unless parked on a paved or improved surface: motor vehicle, truck camper in combination with its carrying vehicle, watercraft loaded on a watercraft trailer, watercraft, collapsible camper-trailer, trailer, motor home, or farming equipment.

Article 11.03 “Parking” of Lavon’s Code of Ordinances is hereby amended by adding Section 11.03.007 “Special Event Parking on Unimproved Surface”:

“11.03.007 Special Event Parking on Unimproved Surface

a) A person holding a special event who wishes to park cars, passenger vans, sport utility vehicles, pickups and/or motorcycles on unimproved surfaces of their property between a lot’s front building line and the edge of pavement of the street may apply to the Lavon Police Department during normal business hours for a special event parking permit.

1) Residents whose property is greater than one half (1/2) acre may be eligible for a special event parking permit.

2) The following vehicles are not eligible for a special event parking permit: commercial vehicles, boats, campers, trailers, or recreational vehicles.

3) An application for a special event parking permit shall contain the following information:

i) The name of the person responsible for parking the vehicles.

ii) The home address and phone number of the person responsible for parking the vehicles.

iii) A current phone number for the person responsible for parking the vehicles.

iv) The address where the special event parking will occur.

v) The date and times of the event.

vi) A signature of the applicant acknowledging the limitations of the special event and attesting they are legally authorized to allow parking at the specified location.

b) The chief of police or his designee may issue or decline to issue a special event parking permit at their discretion.

c) A special event parking permit is valid only for the date and location on its face.

d) A special event parking permit is invalid if any of the vehicles are in violation of any law or ordinance.

e) A special event parking permit is invalid for any vehicle that does not display current and valid vehicle registration.

f) A special event parking permit must be on a sign generally at the center of the street frontage of the lot where the parking for the event is to occur and be clearly visible to officers for inspection of the permit.

g) A special event parking permit used or displayed in any manner not consistent with this chapter is invalid.

h) A special event parking permit shall be valid for up to 24 hours.

i) No more than ten (10) special event parking permits shall be issued for a single location within a calendar year.

j) No special event parking permit shall be issued for a location that received a special event parking permit in the previous 28 calendar days.”

SECTION 3. Effective Date

This Ordinance shall take effect immediately from and after its passage and publication as may be required by governing law.

SECTION 4. Proper Notice and Meeting

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code and as required by Chapter 52 of the Texas Local Government Code.

SECTION 5. Severability

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs and sections of this Ordinance be severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this Ordinance, and the remainder of this Ordinance shall be enforced as written.

SECTION 6. Repealer and Savings

This Ordinance shall be cumulative of all other ordinance of Lavon and shall not repeal any of the provisions of such ordinances except in those instances where provisions of those ordinances are in direct conflict with the provisions of this Ordinance; whether such ordinances are codified or uncodified, and all other provisions of the ordinances of Lavon, codified or uncodified, not in conflict with the provisions of this Ordinance, shall remain in full force and effect. Any repeal occurring due to this provision shall not abate any pending prosecution or lawsuit and/or prevent any prosecution or lawsuit from being commenced for any violation occurring before the effective date of this Ordinance.

SECTION 7. Open Meeting

It is hereby officially found and determined that the meeting at which this ordinance was passed was open to the public as required by law, and that public notice of the time, place, and purpose of said meeting was given, all as required by Section 551.042, Texas Government Code.

PASSED AND APPROVED by the City Council of the City of Lavon, Texas this 21st day of April 2026.

Vicki Sanson Mayor

ATTEST:

Rae Norton, City Secretary



CITY OF LAVON Agenda Brief

MEETING: April 21, 2026

ITEM: 8 - B

Item:

Discussion and action regarding Resolution No. 2026-04-08 regarding a reimbursement agreement for water and sanitary sewer infrastructure improvements with Bloomfield in coordination with the City of Lavon - Lavon Trail Parkway Construction Project (CIP-40); and providing for an effective date.

Background:

Bloomfield Homes, LP, the owner and developer of Bear Creek Phase 5 and Phase 6, and the city staff determined it would be beneficial for the City to construct the sanitary sewer and water infrastructure for the development projects at the same time that the City constructs a portion of Lavon Trail Parkway to avoid disruptions associated with construction of future utility crossings.

With the City of Lavon - Lavon Trail Parkway Construction Project (CIP-40), the City will reconstruct and expand a section of road, previously known as CR 483, to connect the sections of Lavon Trail Parkway that were constructed by Community ISD on the east and by the Trails of Lavon on the west.

Constructing the utility projects at the time the road is constructed is more efficient and preserves the integrity of the newly constructed road and right of way.

The developer will fully reimburse the City for the costs associated with the utility construction.

Financial Implications:

Funds for the acquisition have been provided for in the Capital Improvements Plan budget.

Staff Notes:

The City Attorney and City Engineer have reviewed the agreement and approval is recommended.

Attachments: 1) Location Exhibit
2) Proposed Resolution and Agreement

CITY OF LAVON, TEXAS
RESOLUTION NO. 2026-04-08

Construction Reimbursement Agreement – Lavon Trail Parkway

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS APPROVING AND AUTHORIZING THE EXECUTION OF A REIMBURSEMENT AGREEMENT FOR WATER AND SANITARY SEWER INFRASTRUCTURE IMPROVEMENTS WITH BLOOMFIELD HOMES LP IN COORDINATION WITH THE CITY OF LAVON - LAVON TRAIL PARKWAY CONSTRUCTION PROJECT (CIP-40); AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Bloomfield Homes, LP is currently developing Phase 5 of the Bear Creek Addition to the City of Lavon and plans to develop Phase 6 of the Bear Creek Addition in the near future; and

WHEREAS, located adjacent to and between Bear Creek, Phase 5 and Bear Creek, Phase 6 is an existing street, formerly designated as County Road 483, which has been renamed Lavon Trail Parkway by the City Council; and

WHEREAS, the City has approved and awarded the City of Lavon - Lavon Trail Parkway Construction Project (CIP-40) to reconstruct the section of Lavon Trail Parkway in between the development projects; and

WHEREAS, the City Council of the City of Lavon, Texas has determined that approving Reimbursement Agreement with Bloomfield Homes LP for construction of water and sanitary sewer infrastructure with the construction of Lavon Trail Parkway is appropriate and in the best interest of the citizens of the City.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAVON, THAT:

SECTION 1. The findings set forth in the recitals of this Resolution are found to be true and correct.

SECTION 2. The City Council hereby approves and authorizes the execution of the reimbursement agreement for water and sanitary sewer infrastructure improvements with Bloomfield Homes LP in coordination with the City of Lavon - Lavon Trail Parkway Construction Project (CIP-40).

SECTION 3. This Resolution shall be effective from and after its date of approval in accordance with the law.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF LAVON this 21st day of April 2026.

Vicki Sanson, Mayor

ATTEST:

Rae Norton, City Secretary

RESOLUTION NO. 2026-04-08

EXHIBIT "A"

**REIMBURSEMENT AGREEMENT FOR WATER AND SANITARY SEWER
INFRASTRUCTURE IMPROVEMENTS**

THIS REIMBURSEMENT AGREEMENT FOR WATER AND SANITARY SEWER INFRASTRUCTURE IMPROVEMENTS ("this Agreement:"), is made and entered into this _____ day of _____, 2026, and between the City of Lavon, Texas, a home-rule municipality incorporated under the laws of the State of Texas (the "CITY") and Bloomfield Homes LP, a Texas Limited Partnership, and the developer of certain property described below and located in the City (the "DEVELOPER").

WHEREAS, the CITY proposes to construct water and sanitary sewer infrastructure under certain roadway improvements, as more fully described in Exhibit "A" attached and incorporated into this Agreement for all purposes, to serve property owned by the DEVELOPER; and

WHEREAS, the Parties desire to set forth the manner in which CITY may obtain reimbursement of construction costs for the water and sanitary sewer infrastructure.

NOW, THEREFORE, for and in consideration of the premises and the consideration herein recited, the receipt of which is expressly acknowledged by DEVELOPER and CITY, the parties hereby mutually agree as follows:

I.

The CITY shall construct the water and sanitary sewer infrastructure (hereafter referred to as "INFRASTRUCTURE") at its own expense from the point of the connection to the existing water and sanitary sewer systems to the tract of land to be developed. Attached and marked as Exhibit "A" is a drawing showing the route of the proposed INFRASTRUCTURE with reference points relating to the approved engineering plans. Exhibit "A" to which further reference is made herein shall be a part of this agreement for all purposes.

II.

By the execution of this agreement, it is expressly understood that the DEVELOPER does not assume any obligations which may arise under any terms of an agreement previously entered into or which may in the future be entered into by the CITY with a third party for the construction of the subject INFRASTRUCTURE.

III.

The subject INFRASTRUCTURE shall upon completion of all or any portion thereof become the property of the CITY and subject to its jurisdiction and control.

IV.

The DEVELOPER, in consideration of the CITY constructing the INFRASTRUCTURE at its own expense, agrees to reimburse the CITY, a sum equal to but not exceeding the actual construction cost of the INFRASTRUCTURE. The total construction cost eligible for reimbursement is \$66,981.00.

Infrastructure Construction Reimbursement Agreement

EXHIBIT A

Infrastructure Construction Reimbursement Agreement



CHANGE ORDER REQUEST-1B(COR)

Project Name:	LAVON TRAIL PARKWAY PAVING.	Change Order No.:	001B
Project Number:	CIP-40	Date:	03-26-2026
Owner:	City of Lavon	Contractor:	VLEX CONSTRUCTION
Engineer:	Freeman-Millican		
Reference:	Change from city		

Subject: Change Order Request for Water Line.

This Change Order is requested for additional work associated with Water line and gate valve were not included as separate bid items and were not incorporated into the Contract Documents via Addendum.

Scope Includes:

- Install 12" C900 DR-18 PVC
- Install 12" Plug
- 12" Gate Valve

Cost Breakdown:

ADDITIVE ALTERNATE BID		QTY	UNITS	UNIT COST	TOTAL
AP.1	Remove Plug & Connect to Existing 12" Water Line	1	EA	\$6,000.00	\$6,000.00
AP.2	8" C900 DR-18 PVC Water Pipe	0	LF	\$90.00	\$0.00
XAP.2	12" C900 DR-18 PVC Water Pipe	138	LF	\$214.00	\$29,532.00
AP.3	8" Plug	0	EA	\$700.00	\$0.00
XAP.3	12" Plug	2	EA	\$2,500.00	\$5,000.00
AP.4	Remove Existing 8" PVC	9	LF	\$16.00	\$144.00
AP.5	8" SDR-26 PVC Sewer Pipe	41	LF	\$105.00	\$4,305.00
AP.6	4' Diameter Sewer Manhole	1	EA	\$6,500.00	\$6,500.00
AP.7	Connect to Existing Sewer Pipe	1	EA	\$3,000.00	\$3,000.00
XAP.8	12" Gate Valve	1	EA	\$12,500.00	\$12,500.00
SUBTOTAL ADD ALT BID (AP.1 - AP.7)					\$66,981.00
Time of Completion (Calendar Days)					30

Approvals:

CONTRACTOR: _____ DATE: _____

ENGINEER: _____ DATE: _____

OWNER: _____ DATE: _____

VLEX CONSTRUCTION

+1 469 422 1832

Info@vlexconstruction.com

www.vlexconstruction.com

3586 Bent oak E st, Greenville, Tx-75401.



CITY OF LAVON Agenda Brief

MEETING: April 21, 2026

ITEM: 9

Item:

DEPARTMENT REPORTS

Members may receive and discuss the reports.

- A.** Police Services – Service, activity, programs, and administration report
- B.** Fire Services – Service, activity, programs, and administration report
- C.** Public Works Services – Utilities, capital projects, public works, and street maintenance report
- D.** Administration Services – Building Permits; CWD Service; Collin County Tax Collection; Sales Tax; Finance and CIP report; and administration and staff reports

**CITY OF LAVON
BUILDING PERMITS
CALENDAR YEAR 2025-2026**

PERMITS	February-2026	Calendar Year 2026	Permit Valuations	February-2025	Calendar Year 2025	Permit Valuations
	NUMBER	NUMBER	Permit Fee's	NUMBER	NUMBER	Permit Fee's
COMMERCIAL	18	50	\$28,373.50	28	49	\$205,302.85
SINGLE FAMILY	57	122	\$444,546.63	60	151	\$552,400.50
Multi-Family	0	40	\$67,596.16	46	46	\$81,098.00
POOLS	1	2	\$800.00	1	4	\$1,600.00
OTHERS	64	198	\$30,807.65	92	306	\$39,711.90
* Elevon Section 1 MUD Sewer	10	12		1	1	
TOTAL	150	424	\$572,123.94	228	557	\$880,113.25
* first month reporting/not comulative						



Community Waste Disposal Monthly Report to the City of Lavon

Nicole Roemer *Municipal Director*





Municipal Recycling Program



Single Stream Recycling

Participation in the Residential Curbside Recycling Program continues to demonstrate that residents of the City of Lavon are dedicated to the preservation of the Texas environment for future generations.

The chart below details the statistics of the CWD Residential Curbside Recycling Program.

	Mar-2026	Feb-2026	Jan-2026	Dec-2025	Nov-2025	Oct-2025	Sep-2025	Aug-2025	Jul-2025	Jun-2025	May-2025	Apr-2025
Homes	4,018	4,018	3,967	3,919	3,847	3,789	3,724	3,666	3,529	3,529	3,458	3,368
Resi Rcy Tonnage	71.18	48.69	44.67	58.73	41.69	63.37	56.12	58.59	73.26	68.89	61.54	76.1
Pounds / Home / Month	35.43	24.24	22.52	29.97	21.67	33.45	30.14	31.96	41.52	39.04	35.59	45.19



Municipal Service Inquiries



Residential Solid Waste Services

The Solid Waste Industry has a standard service inquiry ratio of 1.0 inquiries per 1,000 service opportunities.

	Mar-2026	Feb-2026	Jan-2026	Dec-2025	Nov-2025	Oct-2025	Sep-2025	Aug-2025	Jul-2025	Jun-2025	May-2025	Apr-2025
Service Opportunities	36,393	36,393	35,921	35,484	34,843	34,354	33,778	33,263	32,046	32,033	31,370	30,543
Service Inquiries	27	8	34	30	13	28	21	18	25	22	13	11
Per 1,000 Service Opps	0.74	0.22	0.95	0.85	0.37	0.82	0.62	0.54	0.78	0.69	0.41	0.36



Customer Service Inquiries - Detail



Good Service is Good Business

CWD's Customer Service Community is available to provide solutions via phone or online. Our efficient team is here to support the City of Lavon and we continually strive for top-notch performance to ensure residents receive the most value out of their waste and recycling services.

City Account Grievances for the Period of 03/01/02026 - 03/31/02026

Date	Account	Address	Service Type	Service Code
03/12/02026	179060	221 WISHING POND RD	RESI	NOTE
03/18/02026	178977	200 WILD FLOWER WAY	RESI	NOTE
03/19/02026	179103	434 WINTERWOOD DR	RESI	NOTE
				Total RESI: 3
03/11/02026	178882	236 LAKESIDE DR	RESI-BULK	BULK
03/14/02026	178882	236 LAKESIDE DR	RESI-BULK	BULK MISSED 3/11, PLZ SVC 2 CY
03/26/02026	179391	448 HAYES ST	RESI-BULK	BULK MISSED ON 03/25
03/26/02026	179463	540 HARDING LN	RESI-BULK	BULK MISSED 3/25
03/26/02026	179285	720 LAKERIDGE DR	RESI-BULK	BULK MISSED ON WED 3/25
03/26/02026	177224	820 LAKE VISTA LN	RESI-BULK	BULK, 6-8 BAGS MIX OF TRASH N
03/26/02026	179525	865 CORN SILK DR	RESI-BULK	BULK MISSED 3/25
03/27/02026	179378	105 MORROW LN	RESI-BULK	BULK MISSED 3/25
				Total RESI-BULK: 8

03/05/02026	362042	317 CYPRUS GROVE DR	RESI-RECYCLE	95G RL REC SERVICE MISSED
03/19/02026	362931	1186 WOLFSBANE DR	RESI-RECYCLE	95G ASL REC SERVICE MISSED 3/18
03/19/02026	177452	310 WINTERWOOD DR	RESI-RECYCLE	95G ASL RECYCLE MISSED ON 03/18
03/19/02026	177349	466 WINTERWOOD DR	RESI-RECYCLE	95G ASL REC SERVICE MISSED 3/18
03/19/02026	359855	716 BRIAR DR	RESI-RECYCLE	95G RL REC SERVICE MISSED
03/19/02026	362879	859 WISTERIA LN	RESI-RECYCLE	95G ASL REC SERVICE MISSED 3/18
03/19/02026	362815	928 DAHLIA DR	RESI-RECYCLE	95G ASL RECYCLE MISSED 03/18
				Total RESI-RECYCLE: 7
03/05/02026	358087	1152 LITTLE HILLS WAY	RESI-TRASH	95G ASL TRASH SERV MISSED
03/06/02026	362153	775 WATER VIEW DR	RESI-TRASH	95G ASL TRASH SERV MISSED 3/4
03/11/02026	177674	417 MAIN ST	RESI-TRASH	95G ASL TRASH SERV MISSED 3/11
03/11/02026	179772	498 LAKE RD	RESI-TRASH	95G ASL TRASH SERV MISSED 03/11
03/12/02026	362578	1037 GLENN RD	RESI-TRASH	95G ASL TRASH SERV MISSED 3/11
03/12/02026	177439	737 RICHMOND DR	RESI-TRASH	95G RL TRASH SERV MISSED
03/16/02026	362578	1037 GLENN RD	RESI-TRASH	95G ASL TRASH SERV MISSED
03/18/02026	250408	749 DAYBREAK LN	RESI-TRASH	95G ASL TRASH SERV MISSED
03/26/02026	250768	708 NEW DAWN DR	RESI-TRASH	95G RL TRASH SERV MISSED 3/25
				Total RESI-TRASH: 9
				Total Inquiries: 27

**Collin County Tax Office
Detail Collections Report Summary**

Printed 4/6/2026 1:05 PM

Page 1 of 1

Deposit Date from 10/1/2025 to 3/31/2026 and Tax Unit = {LAVON CITY} AND Exclude Overpay Refunds = True

Type	Gen Operating	Interest Sinking	Special 1	Total
18 - LAVON CITY				
Current				
Levy	3,771,738.97	2,267,877.16	0.00	6,039,616.13
Interest	450.93	271.18	0.00	722.11
Penalty	2,150.85	1,293.24	0.00	3,444.09
Collection Fees	0.00	0.00	0.00	0.00
Rendition Penalty	283.10	0.00	0.00	283.10
Excess Proceeds	109.13	0.00	0.00	109.13
VIT Overage Payment	2.79	0.00	0.00	2.79
Recalc Refund	(6,020.55)	(3,620.20)	0.00	(9,640.75)
Current Total:	3,768,715.22	2,265,821.38	0.00	6,034,536.60
Delinquent				
Levy	9,208.67	7,222.39	0.00	16,431.06
Ag Levy	10,873.57	6,412.81	0.00	17,286.38
Interest	725.94	574.03	0.00	1,299.97
Penalty	697.40	568.58	0.00	1,265.98
Collection Fees	2,417.90	0.00	0.00	2,417.90
Rendition Penalty	44.21	0.00	0.00	44.21
Recalc Refund	(9,309.23)	(6,171.63)	0.00	(15,480.86)
Recalc Refund Collection Fees	(23.30)	0.00	0.00	(23.30)
Recalc Refund P&I	(21.19)	(13.25)	0.00	(34.44)
Delinquent Total:	14,613.97	8,592.93	0.00	23,206.90
Grand Total:	3,783,329.19	2,274,414.31	0.00	6,057,743.50

Collin County Tax Office

Deposit Date from 10/1/2025 to 3/31/2026 and Tax Units = {LAVON CITY}

Type	Gen Operating	Interest Sinking	Special 1	Total
18 - LAVON CITY				
Current				
Levy	3,771,738.97	2,267,877.16	0.00	6,039,616.13
Interest	450.93	271.18	0.00	722.11
Penalty	2,150.85	1,293.24	0.00	3,444.09
Rendition Penalty	283.10	0.00	0.00	283.10
Rendition Penalty Admin Fee	(14.15)	0.00	0.00	(14.15)
Excess Proceeds	109.13	0.00	0.00	109.13
VIT Overage Payment	2.79	0.00	0.00	2.79
Recalc Refund	(6,020.55)	(3,620.20)	0.00	(9,640.75)
Current Grand Total	3,768,701.07	2,265,821.38	0.00	6,034,522.45
Delinquent				
Levy	9,208.67	7,222.39	0.00	16,431.06
Ag Levy	10,873.57	6,412.81	0.00	17,286.38
Interest	725.94	574.03	0.00	1,299.97
Penalty	697.40	568.58	0.00	1,265.98
Rendition Penalty	44.21	0.00	0.00	44.21
Rendition Penalty Admin Fee	(2.21)	0.00	0.00	(2.21)
Recalc Refund	(9,309.23)	(6,171.63)	0.00	(15,480.86)
Recalc Refund P&I	(21.19)	(13.25)	0.00	(34.44)
Delinquent Grand Total	12,217.16	8,592.93	0.00	20,810.09
Grand Total	3,780,918.23	2,274,414.31	0.00	6,055,332.54

**Collin County Tax Office
Detail Collections Report Summary**

Printed 4/6/2026 1:03 PM

Page 1 of 1

Deposit Date from 3/1/2026 to 3/31/2026 and Tax Unit = {LAVON CITY} AND Exclude Overpay Refunds = True

Type	Gen Operating	Interest Sinking	Special 1	Total
18 - LAVON CITY				
Current				
Levy	35,333.53	21,245.39	0.00	56,578.92
Interest	280.53	168.72	0.00	449.25
Penalty	1,128.42	678.46	0.00	1,806.88
Collection Fees	0.00	0.00	0.00	0.00
Recalc Refund	(2,877.59)	(1,730.33)	0.00	(4,607.92)
Current Total:	33,864.89	20,362.24	0.00	54,227.13
Delinquent				
Levy	769.47	481.34	0.00	1,250.81
Interest	4.28	3.59	0.00	7.87
Penalty	5.67	4.75	0.00	10.42
Collection Fees	18.18	0.00	0.00	18.18
Recalc Refund	(857.91)	(517.11)	0.00	(1,375.02)
Delinquent Total:	(60.31)	(27.43)	0.00	(87.74)
Grand Total:	33,804.58	20,334.81	0.00	54,139.39

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2025 AND Year End Date = 04/01/2026 AND Month Range from 03/01/2026 to 03/31/2026 and Tax Units = {multiple}

18 - LAVON CITY

CURRENT YEAR INFORMATION

Start Value	Start Exemption	Start Taxable	Rate	Calc Start Levy	Actual Start Levy	Start Frozen Loss	Start + Frozen
1,704,617,281	205,929,236	1,498,688,045	0.420000	6,294,489.79	6,162,782.98	131,707.45	6,294,490.43
Adjusted Value	Adjusted Exemption	Adj Taxable	Rate	Calc Adj Levy	Actual Current Levy	Adj Frozen Loss	Act Levy + Act Frozen
1,705,477,224	213,663,545	1,491,813,679	0.420000	6,265,617.45	6,144,022.04	121,596.02	6,265,618.06
Start Value	Net Value Adj	Start Value + Net Value Adj		Actual Current Value			
1,704,617,281	859,943	1,705,477,224		1,705,477,224			
Start Exemption	Net Exmp Adj	Start Exemp + Net Exmp Adj		Actual Current Exemption			
205,929,236	7,734,309	213,663,545		213,663,545			

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE	REFUNDS DUE	COL %
2011	280.36	0.00	0.00	0.00	0.00	280.36	0.00	0.00
2012	2.92	0.00	0.00	0.00	0.00	2.92	0.00	0.00
2015	25.06	0.00	(25.06)	0.00	0.00	0.00	0.00	0.00
2016	25.06	0.00	0.00	0.00	0.00	25.06	0.00	0.00
2017	41.01	0.00	0.00	0.00	0.00	41.01	0.00	0.00
2018	134.69	0.00	0.00	0.00	0.00	134.69	0.00	0.00
2019	320.97	0.00	0.00	0.00	0.00	320.97	0.00	0.00
2020	65.23	0.00	0.00	0.00	0.00	65.23	0.00	0.00
2021	8,850.31	0.00	(35.93)	0.00	5,830.25	2,984.13	0.00	66.14
2022	12,341.23	0.00	(563.83)	0.00	5,109.62	6,667.78	0.00	43.38
2023	14,443.11	(105.25)	(3,696.60)	(128.37)	2,795.20	7,951.31	(105.31)	25.39
2024	14,493.87	(186.09)	(5,835.35)	4.16	4,501.51	4,157.01	(327.73)	48.30
2025	6,162,782.98	(4,180.92)	(18,760.94)	51,971.00	6,029,975.38	114,046.66	(2,537.36)	98.14
TOTAL	6,213,806.80	(4,472.26)	(28,917.71)	51,846.79	6,048,211.96	136,677.13	(2,970.40)	
DELQ TOTAL	51,023.82	(291.34)	(10,156.77)	(124.21)	18,236.58	22,630.47	(433.04)	

2833 - Lavon, City of (General Obligation Debt)

Report - Lavon, City of (General Obligation Debt) / Sales Tax Data

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the [Texas Comptroller's website](#) if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

[View Grid Based on Calendar Year](#)

[View Grid With All Years](#)

Download to Excel

Lavon

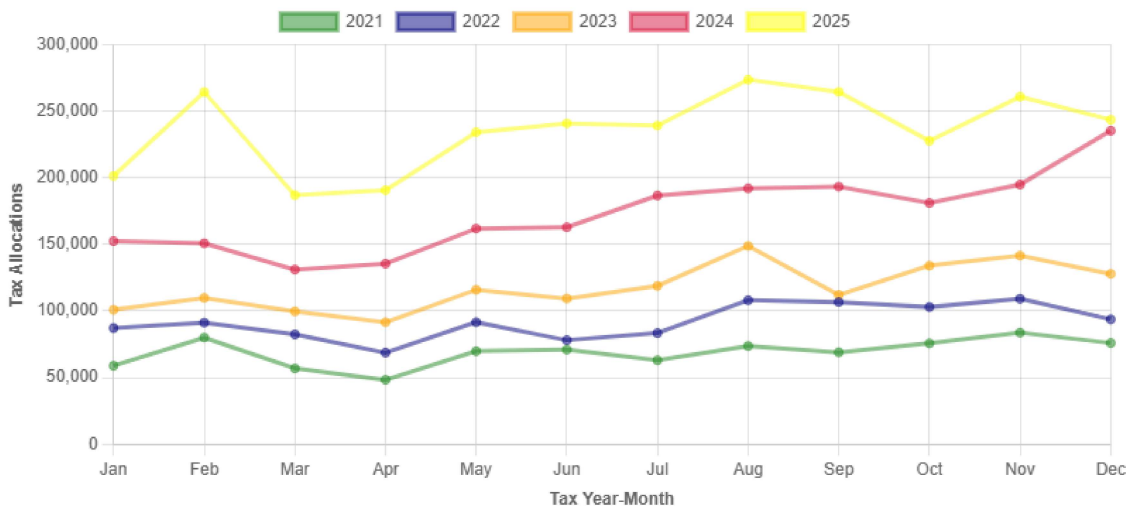
Change Fiscal Year End

09/30/2027

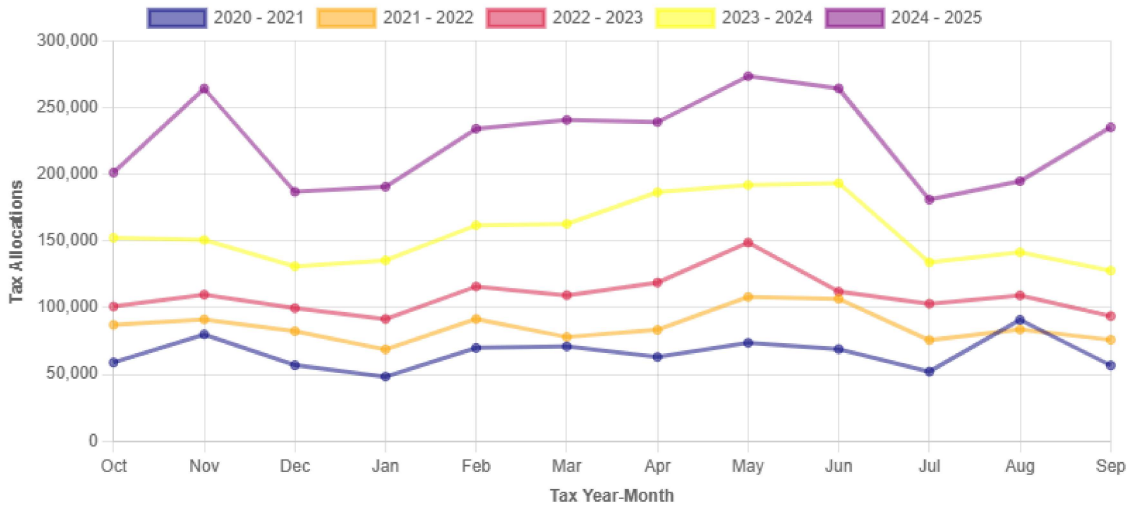
Submit

Year	October	November	December	January	February	March	April	May	June	July	August	September	Total
2026	\$227,682	\$260,858	\$243,523	\$227,482	\$263,856	\$210,666	\$203,217	\$0	\$0	\$0	\$0	\$0	\$1,637,283
2025	\$180,996	\$194,857	\$235,289	\$201,314	\$264,324	\$186,890	\$190,696	\$234,222	\$240,769	\$239,155	\$273,584	\$264,428	\$2,706,523
2024	\$134,039	\$141,570	\$127,841	\$152,417	\$150,800	\$131,069	\$135,523	\$161,850	\$162,865	\$186,605	\$191,992	\$193,307	\$1,869,879
2023	\$102,983	\$109,154	\$93,701	\$100,881	\$109,816	\$99,622	\$91,542	\$115,892	\$109,339	\$118,823	\$148,816	\$112,044	\$1,312,613
2022	\$75,699	\$83,649	\$75,926	\$87,161	\$91,220	\$82,408	\$68,743	\$91,544	\$78,074	\$83,361	\$108,100	\$106,687	\$1,032,574
2021	\$52,096	\$90,909	\$56,718	\$58,898	\$80,039	\$56,878	\$48,350	\$69,834	\$70,944	\$63,068	\$73,676	\$68,987	\$790,396
2020	\$35,846	\$44,260	\$40,667	\$40,349	\$56,602	\$39,533	\$40,351	\$48,207	\$51,191	\$53,631	\$54,745	\$54,314	\$559,696
2019	\$38,730	\$39,419	\$35,260	\$35,116	\$41,596	\$32,296	\$34,749	\$42,410	\$33,403	\$32,771	\$43,642	\$37,975	\$447,367
2018	\$27,837	\$27,458	\$27,603	\$34,883	\$38,663	\$28,296	\$32,210	\$41,357	\$37,397	\$38,763	\$43,030	\$35,374	\$412,870
2017	\$22,849	\$24,877	\$22,304	\$23,334	\$28,270	\$17,054	\$17,410	\$22,051	\$21,074	\$23,146	\$25,990	\$25,733	\$274,094
2016	\$18,554	\$24,151	\$17,624	\$16,738	\$23,265	\$18,517	\$17,691	\$24,381	\$25,242	\$24,250	\$25,789	\$22,468	\$258,670
2015	\$16,213	\$17,336	\$16,025	\$15,458	\$20,264	\$16,418	\$15,845	\$20,890	\$16,999	\$18,497	\$23,514	\$20,100	\$217,559
2014	\$12,032	\$14,975	\$11,935	\$11,898	\$19,981	\$12,109	\$11,920	\$21,846	\$14,703	\$14,625	\$18,397	\$14,846	\$179,266
2013	\$11,166	\$15,054	\$12,518	\$10,998	\$14,996	\$8,945	\$11,649	\$14,195	\$13,186	\$13,097	\$14,801	\$13,139	\$153,743
2012	\$9,075	\$15,224	\$9,414	\$10,525	\$12,667	\$8,695	\$11,343	\$13,292	\$12,186	\$12,749	\$13,134	\$11,847	\$140,152
2011	\$8,990	\$10,146	\$10,217	\$8,568	\$12,089	\$7,877	\$8,777	\$13,275	\$11,177	\$9,920	\$13,226	\$10,718	\$124,980
2010	\$11,983	\$12,813	\$9,335	\$8,985	\$9,570	\$8,152	\$7,584	\$10,791	\$10,820	\$10,174	\$12,293	\$8,167	\$120,668
2009	\$10,655	\$14,185	\$10,830	\$7,074	\$12,022	\$7,044	\$7,416	\$13,001	\$9,537	\$9,769	\$10,693	\$13,639	\$125,864
2008	\$9,001	\$13,869	\$10,505	\$6,439	\$15,097	\$6,019	\$3,917	\$10,012	\$5,481	\$7,609	\$13,184	\$7,853	\$108,986
2007	\$10,725	\$14,759	\$7,398	\$6,567	\$11,434	\$7,902	\$8,989	\$13,114	\$8,797	\$7,037	\$16,120	\$10,821	\$123,662

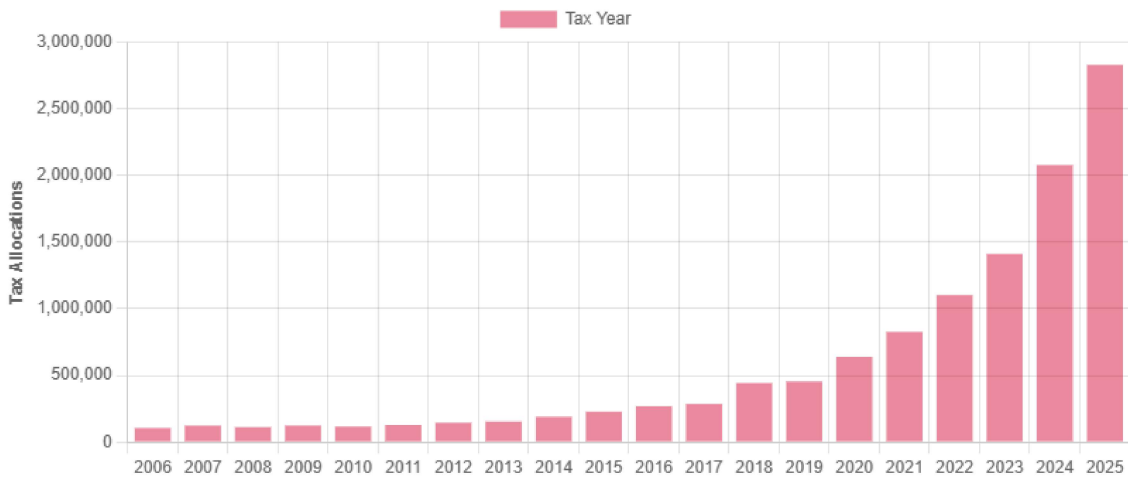
Monthly - Sales Tax Allocations - By Calendar Year



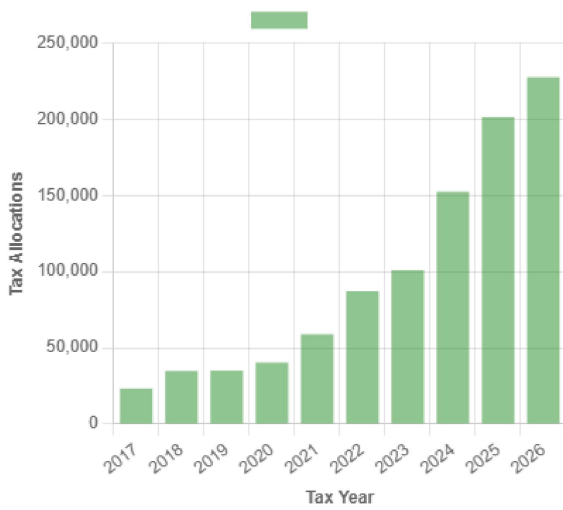
Monthly - Sales Tax Allocations - By Fiscal Year 10/01 - 09/30



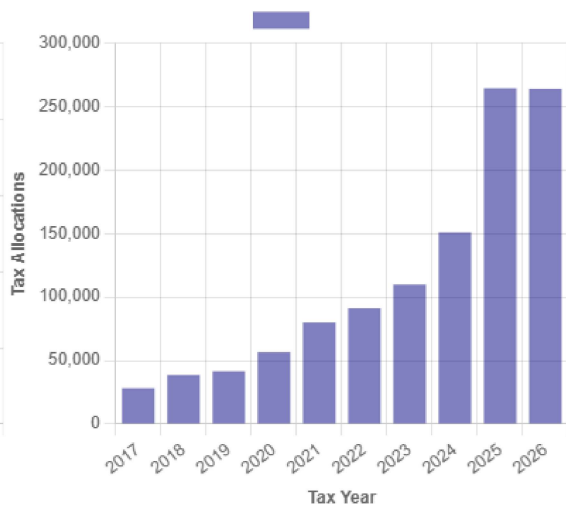
Yearly - Sales Tax Allocations - Past 20 Years



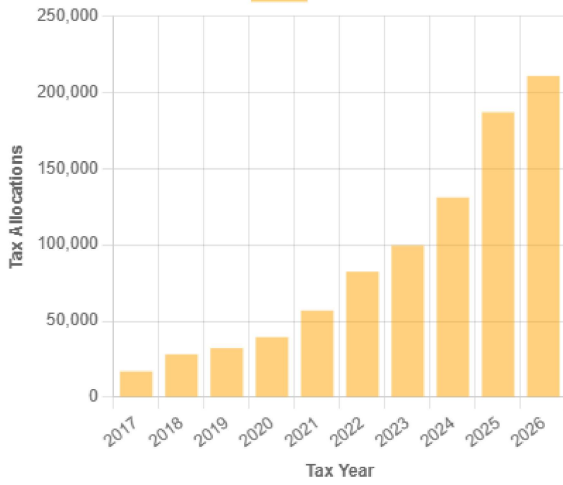
January - Sales Tax Allocations by Year



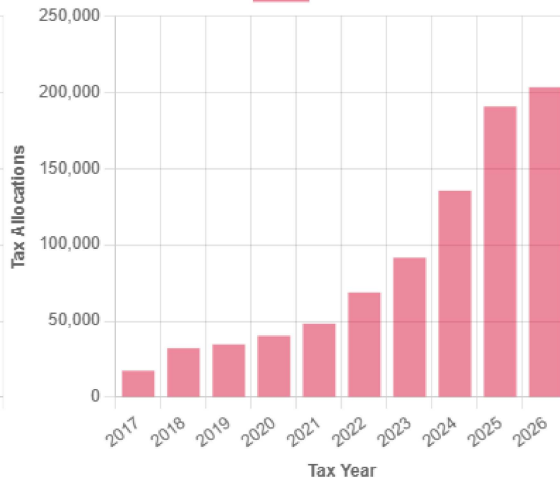
February - Sales Tax Allocations by Year



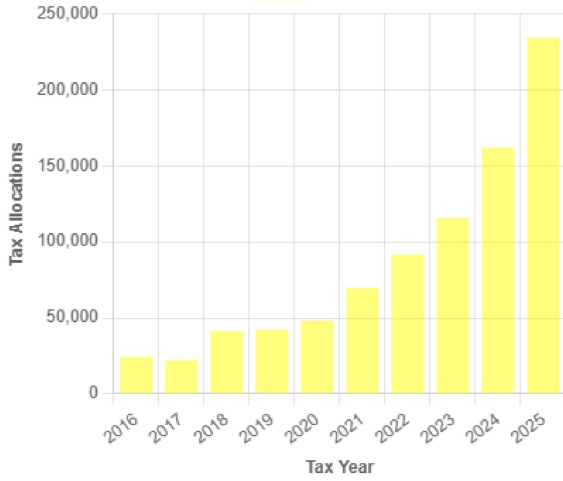
March - Sales Tax Allocations by Year



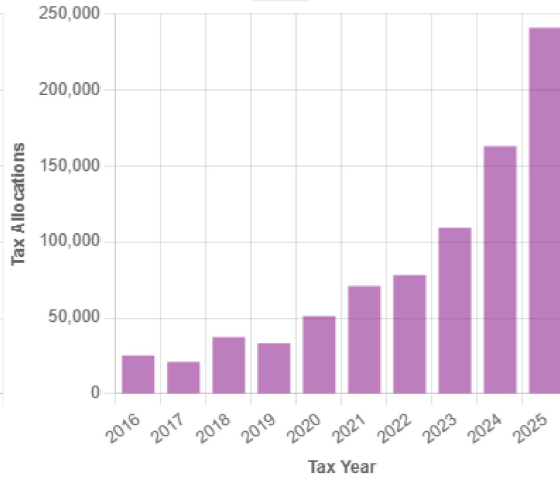
April - Sales Tax Allocations by Year



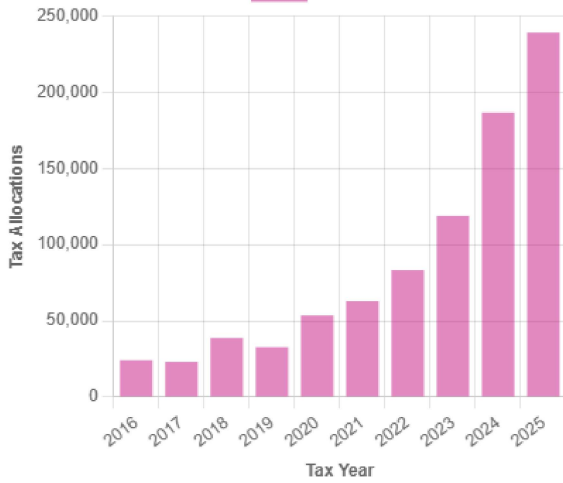
May - Sales Tax Allocations by Year



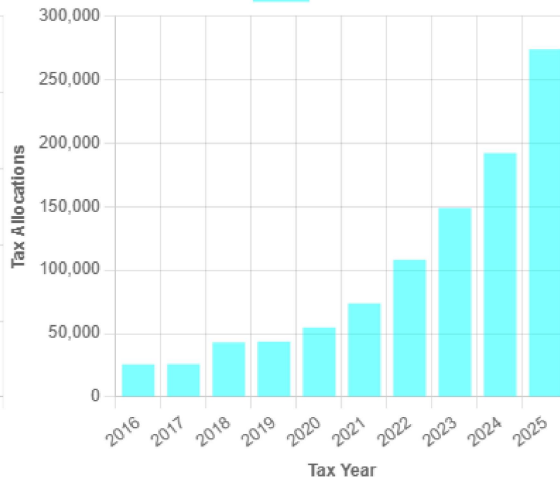
June - Sales Tax Allocations by Year



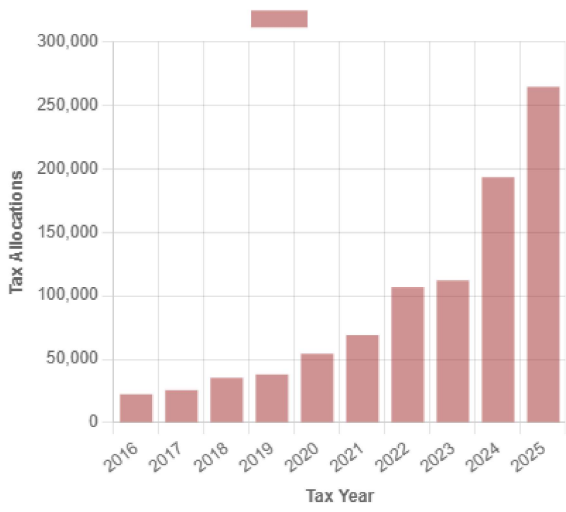
July - Sales Tax Allocations by Year



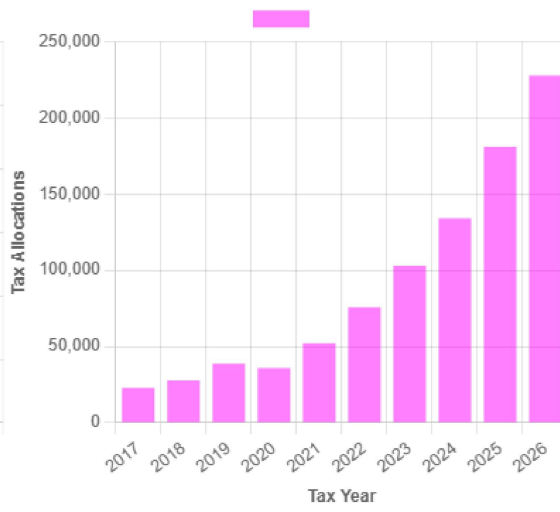
August - Sales Tax Allocations by Year



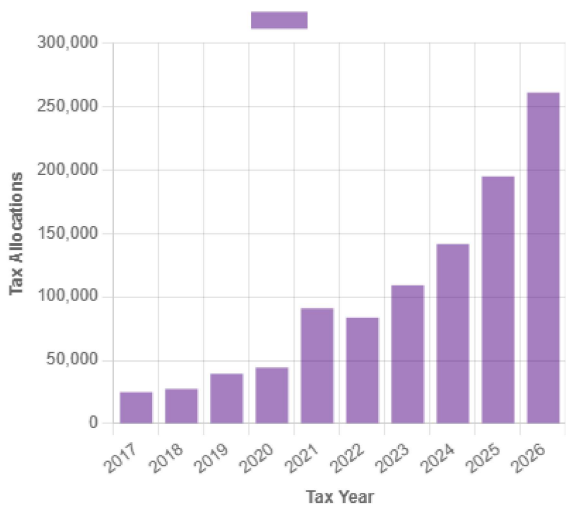
September - Sales Tax Allocations by Year



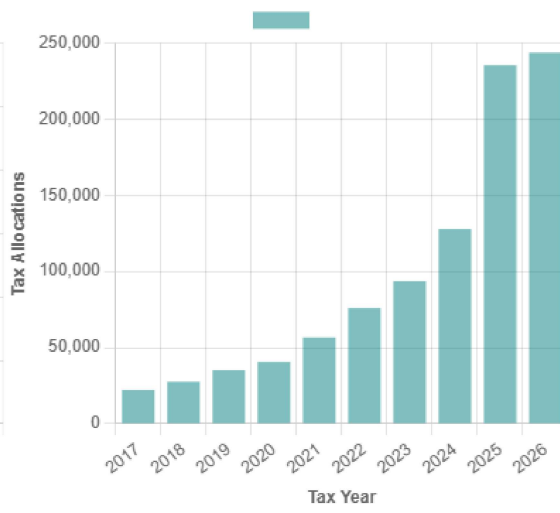
October - Sales Tax Allocations by Year



November - Sales Tax Allocations by Year



December - Sales Tax Allocations by Year



City of Lavon

Monthly Financial Report

3/31/2026

	Budget	YTD	Remaining	% Budget
General Fund				
Other Funding	8,379,533	8,379,533		
Revenue	10,793,810	8,149,590	2,644,220	75.50%
Expenses	13,541,507	7,321,479	6,220,028	54.07%
Ending Resources	5,631,836	9,207,644		
Interest & Sinking				
Beginning Resources	519,475	384,230		
Revenue	2,225,505	2,295,840	16,015	103.16%
Expenses	2,217,550	1,213,095	1,004,455	54.70%
Ending Resources	527,430	1,466,975		
Street Repairs Fund - Sales Tax Funded				
Beginning Resources	407,613	407,613		
Revenue	825,000	358,517	466,483	43.46%
Expenses	825,000	7,380	492,620	0.89%
Ending Resources	407,613	758,750		
Municipal Court Building Security & Technology Fund				
Beginning Resources	3,765	13,821		
Revenue	10,500	4,461	6,039	42.48%
Expenses	17,800	8,533	9,267	47.94%
Ending Resources	(3,535)	9,748		
TIRZ 2 Fund				
Beginning Resources	179,226	185,233		
Revenue	231,500	540	230,960	0.23%
Expenses	25,000	7,215	17,785	28.86%
Ending Resources	385,726	178,557		
Public Safety Fees Fund				
Beginning Resources	1,085,800	1,085,800		
Revenue	-	125,000	(125,000)	NA
Expenses	150,000	16,594	133,406	11.06%
Ending Resources	935,800	1,194,206		
FEMA Grant Fund				
Beginning Resources	-	-		
Revenue	307,107	-	307,107	-
Expenses	307,107	36,938	270,170	0
Ending Resources	-	(36,938)		
Utilities				
Beginning Resources	11,296,585	11,296,585		
Revenue	7,105,000	4,614,525	2,490,475	64.95%
Expenses	8,864,300	2,590,374	6,273,926	29.22%
Ending Resources	9,537,285	13,320,736		
Economic Development Corp				
Beginning Resources	1,436,464	1,396,023		
Revenue	585,000	385,396	199,604	65.88%
Expenses	2,021,464	259,506	1,761,958	12.84%
Ending Resources	-	1,521,912		
EDC Construction Fund				
Beginning Resources	1,025,150	988,434		
Revenue	-	16,613	(16,613)	NA
Expenses	1,025,150	382,708	642,442	37.33%
Ending Resources	-	622,339		

City of Lavon

General Fund Summary

3/31/2026

	Budget	YTD	Remaining	% Budget
REVENUES				
Total Taxes	5,650,820	4,758,611	892,209	84%
Total Transfers	1,432,600	1,432,600	-	100%
Total Other General Government	101,000	193,827	(92,827)	192%
Administration	30,000	3,000	27,000	10%
Municipal Court	132,500	69,566	62,934	53%
Police	1,000	2,000	(1,000)	200%
Fire	402,990	259,509	143,481	64%
Parks & Rec	-	105	(105)	0%
Development Services	3,042,900	1,430,372	1,612,528	47%
Total Revenues	10,793,810	8,149,590	2,644,220	76%
EXPENDITURES				
OPERATIONS				
Administration	1,050,121	501,374	548,748	48%
Non-Departmental	1,328,700	1,296,832	31,868	98%
Municipal Court	106,330	41,678	64,651	39%
Police	3,438,209	1,534,353	1,903,855	45%
Fire	2,981,505	1,340,430	1,641,074	45%
Parks & Rec	15,000	1,359	13,641	9%
Development Services	1,670,091	723,701	946,390	43%
Public Works	1,052,182	417,156	635,026	40%
Total Operations Expenditures	11,642,137	5,856,883	5,785,254	50%
CAPITAL				
Administration Capital Outlay	-	-	-	NA
Non-Departmental Capital Outlay	34,820	5,259	29,561	15%
Police Capital Outlay	355,200	32,489	322,711	9%
Fire Capital Outlay	1,509,350	1,426,849	82,501	95%
Parks & Rec Capital Outlay	-	-	-	NA
Development Services Capital Outlay	-	-	-	NA
Public Works Capital Outlay	-	-	-	NA
Total Capital Outlay	1,899,370	1,464,596	434,774	77%
Total Expenditures	13,541,507	7,321,479	6,220,028	54%

GENERAL FUND		ADOPTED/ AMENDED 2025-26	YTD 03/2026	REMAINING BUDGET	% of BUDGET
ESTIMATED BEGINNING RESOURCES					
	Est. Beginning Resources - Unrestricted	2,656,193	2,656,193		
	Est. Beginning Resources - Assigned for Capital	5,723,340	5,723,340		
REVENUES					
Taxes					
10-00-4001	Property Taxes	3,834,470	3,773,293	61,177	98.40%
10-00-4040	Sales & Use Tax	1,650,000	717,033	932,967	43.46%
10-00-4045	Mixed Beverage Sales Tax	10,000	9,231	769	92.31%
10-00-4060	Franchise Fees	300,000	259,053	40,947	86.35%
10-00-48xx	Transfer Property Taxes to TIRZ 2	(143,650)	-	(143,650)	0.00%
	Total Taxes	5,650,820	4,758,611	892,209	84.21%
Other General Government					
10-00-4500	Interest Income	100,000	168,801	(68,801)	168.80%
10-00-4799	Miscellaneous Revenue	1,000	25,026	(24,026)	2502.62%
	Total Other General Government	101,000	193,827	(92,827)	191.91%
Transfers In					
10-00-4801	Transfer from Utility Fund - Sewer	700,000	700,000	-	100.00%
10-00-4802	Transfer from Utility Fund - Solid Waste	149,000	149,000	-	100.00%
10-00-4808	Transfer from Utility Fund - Sewer (Debt)	583,600	583,600	-	100.00%
	Total Transfers	1,432,600	1,432,600	-	100.00%
Administration					
10-10-4101	PID Administrative Services	30,000	3,000	27,000	10.00%
	Total Administration	30,000	3,000	27,000	10.00%
Municipal Court					
10-25-4215	Court Fees	131,750	69,178	62,572	52.51%
10-25-4219	Court - Payment Plan Fees	750	284	466	37.87%
10-25-4220	Mun Court Omnibase Reimb	-	104	(104)	NA
	Total Municipal Court	132,500	69,566	62,934	52.50%
Police Department					
10-45-4195	Program Fees	1,000	-	1,000	NA
10-45-4602	Donations - Police	-	2,000	(2,000)	NA
	Total Police Department	1,000	2,000	(1,000)	200.00%
Fire Department					
10-55-4160	MUD Service Contracts	150,000	235,261	(85,261)	156.84%
10-55-4161	Surefire Reimbursements	25,000	8,756	16,244	35.02%
10-55-4162	Collin County Service Contract	-	11,688	(11,688)	NA
10-55-4164	Miscellaneous Service Contracts	-	3,000	(3,000)	NA
10-55-4455	Grant Revenue	227,990	-	227,990	0.00%
10-55-4602	Donations	-	805	(805)	NA
	Total Fire Department	402,990	259,509	143,481	64.40%
Parks & Rec Department					
10-65-4130	Facility Rental	-	105	(105)	NA
	Total Parks & Rec Department	-	105	(105)	NA
Development Services					
10-75-4271	Residential Rental Property Registration	35,000	6,125	28,875	17.50%
10-75-4305	General Permits	400,000	231,004	168,996	57.75%
10-75-4310	Land Use Application Fees	100,000	32,248	67,752	32.25%
10-75-4315	New Building Permits	2,000,000	812,244	1,187,756	40.61%
10-75-4325	Food Service Inspection Permits	7,500	8,548	(1,048)	113.97%
10-75-4350	OSSF Permits	400	-	400	0.00%
10-75-4355	Infrastructure Inspection Fees	500,000	340,203	159,797	68.04%
	Total Development Services	3,042,900	1,430,372	1,612,528	47.01%
Total General Fund Revenues		10,793,810	8,149,590	2,644,220	75.50%
Total Source of Funds		19,173,343	16,529,123	2,644,220	86.21%

GENERAL FUND		ADOPTED/ AMENDED 2025-26	YTD 03/2026	REMAINING BUDGET	% of BUDGET
EXPENDITURES					
Administration Services					
10-10-5000	Salaries & Wages	500,860	256,210	244,650	51%
10-10-5001	Part-time Wages	48,140	-	48,140	NA
10-10-5011	Overtime	1,000	643	357	64%
10-10-5025	Health Insurance	75,960	33,868	42,092	45%
10-10-5030	Payroll Taxes	42,075	17,561	24,514	42%
10-10-5035	Retirement	109,509	51,220	58,290	47%
10-10-5040	Texas Workforce Commission	1,202	1,027	175	85%
10-10-5045	Workers Comp	1,875	1,011	864	54%
10-10-5100	Office Supplies	4,500	2,164	2,336	48%
10-10-5101	Council Supplies	1,500	1,891	(391)	126%
10-10-5107	Community Event Supplies	25,000	19,406	5,594	78%
10-10-5190	Furniture & Office Equipment	3,000	1,505	1,495	50%
10-10-5401	Attorney	45,000	31,941	13,059	71%
10-10-5410	Auditor	20,000	13,500	6,500	68%
10-10-5425	Tax Assessor/Collector	6,000	1,463	4,537	24%
10-10-5430	Central Appraisal District	37,000	21,573	15,427	58%
10-10-5440	Professional Services - Other	50,000	690	49,310	1%
10-10-5510	Advertising & Legal Notices	27,000	4,303	22,698	16%
10-10-5520	SAAS Contracts (software/app service)	13,000	4,264	8,736	33%
10-10-5545	Election Services	9,500	14,552	(5,052)	153%
10-10-5700	Membership Dues & Fees	6,500	8,072	(1,572)	124%
10-10-5720	Travel & Meals	3,500	2,382	1,118	68%
10-10-5725	Training & Licenses	4,500	4,006	494	89%
10-10-5730	Staff Development	6,000	270	5,730	4%
10-10-5735	Council Training & Travel	7,500	7,853	(353)	105%
	Total Administration Operations	1,050,121	501,374	548,748	48%
Admin Capital Outlay					
10-10-9103	Improvements	-	-	-	NA
	Total Admin Capital Outlay	-	-	-	NA
	Total Admin Services	1,050,121	501,374	548,748	48%

GENERAL FUND		ADOPTED/ AMENDED 2025-26	YTD 03/2026	REMAINING BUDGET	% of BUDGET
Non-Departmental					
10-15-5035	Retirement	1,127,700	1,127,700	-	100%
10-15-5100	Office Supplies	8,000	5,273	2,728	66%
10-15-5200	Phone, Internet	8,000	3,088	4,912	39%
10-15-5210	Electricity	6,000	3,128	2,872	52%
10-15-5220	Natural Gas	6,500	4,832	1,669	74%
10-15-5230	Water	2,000	332	1,668	17%
10-15-5305	Building Maintenance	15,000	3,326	11,674	22%
10-15-5310	Grounds Maintenance	2,000	436	1,564	22%
10-15-5440	Professional Services - Other	10,000	1,131	8,869	11%
10-15-5460	Insurance - Management Liability	8,000	8,959	(959)	112%
10-15-5470	Insurance - Facilities	41,000	38,713	2,287	94%
10-15-5475	Insurance - Vehicles & Equipment	36,000	34,720	1,280	96%
10-15-5520	SAAS Contracts (software/app service)	19,000	37,174	(18,174)	196%
10-15-5525	Technology Services Contract	25,000	21,919	3,081	88%
10-15-5540	Cleaning Service	7,500	3,340	4,160	45%
10-15-5601	Office/Equipment Leases	7,000	2,762	4,238	39%
	Total Non-Departmental Operations	1,328,700	1,296,832	31,868	98%
Non-Departmental Capital Outlay					
10-15-9103	Improvements	24,820	5,259	19,561	21%
10-15-9104	Furnishings	10,000	-	10,000	0%
	Total Non-Departmental Capital Outlay	34,820	5,259	29,561	15%
	Total Non-Departmental	1,363,520	1,302,091	61,429	95%
Municipal Court Services					
10-25-5000	Salaries & Wages	47,000	21,753	25,247	46%
10-25-5011	Overtime	1,000	1,473	(473)	147%
10-25-5025	Health Insurance	12,660	399	12,261	3%
10-25-5030	Payroll Taxes	3,672	1,785	1,887	49%
10-25-5035	Retirement	9,898	4,702	5,196	48%
10-25-5040	Texas Workforce Commission	100	171	(71)	171%
10-25-5045	Workers Comp	250	144	106	58%
10-25-5100	Office Supplies	2,000	145	1,855	7%
10-25-5190	Furniture & Office Equipment	500	-	500	0%
10-25-5402	Judge	8,500	2,910	5,590	34%
10-25-5403	Prosecutor	13,000	6,563	6,438	50%
10-25-5515	Credit Card Contract	6,500	1,359	5,141	21%
10-25-5546	Jury Service	250	-	250	0%
10-25-5725	Training & Licenses	1,000	275	725	28%
	Total Municipal Court	106,330	41,678	64,651	39%

GENERAL FUND		ADOPTED/ AMENDED 2025-26	YTD 03/2026	REMAINING BUDGET	% of BUDGET
Police Services					
10-45-5000	Salaries & Wages	1,844,530	798,685	1,045,845	43%
10-45-5011	Overtime	50,000	32,573	17,427	65%
10-45-5025	Health Insurance	291,180	137,971	153,209	47%
10-45-5030	Payroll Taxes	144,932	63,111	81,821	44%
10-45-5035	Retirement	384,674	165,842	218,832	43%
10-45-5040	Texas Workforce Commission	14,387	3,807	10,581	26%
10-45-5045	Workers Comp	68,506	40,149	28,358	59%
10-45-5100	Office Supplies	10,000	7,291	2,709	73%
10-45-5103	Community Policing Supplies	13,000	3,556	9,444	27%
10-45-5105	Child Abuse Interlocal - Supplies	1,500	-	1,500	0%
10-45-5125	Operating Supplies	8,500	3,684	4,816	43%
10-45-5155	Uniforms	26,500	5,425	21,075	20%
10-45-5160	Personal Protection Equipment	19,200	23,117	(3,917)	120%
10-45-5190	Furniture & Office Equipment	15,000	3,939	11,061	26%
10-45-5195	Tools & Equipment - not cap	30,000	19,825	10,175	66%
10-45-5200	Phone, Internet	48,000	18,208	29,792	38%
10-45-5210	Electricity	12,000	4,623	7,377	39%
10-45-5230	Water	1,000	286	714	29%
10-45-5240	Fuel	51,500	17,993	33,507	35%
10-45-5305	Building Maintenance	8,000	3,280	4,720	41%
10-45-5315	Vehicle Maintenance	45,500	8,502	36,998	19%
10-45-5325	Equipment Maintenance	5,000	936	4,064	19%
10-45-5465	Insurance - Law Enforcement Liability	19,300	18,088	1,212	94%
10-45-5520	SAAS Contracts (software/app service)	147,000	61,117	85,883	42%
10-45-5530	Medical Services	2,000	285	1,715	14%
10-45-5540	Cleaning Service	13,000	5,595	7,405	43%
10-45-5548	Dispatch Service	115,000	68,619	46,382	60%
10-45-5551	Inmate Boarding Contract	12,000	5,875	6,125	49%
10-45-5552	Animal Control Service	7,000	3,125	3,875	45%
10-45-5560	Contract Labor	1,000	315	685	32%
10-45-5700	Membership Dues & Fees	2,500	507	1,993	20%
10-45-5720	Travel & Meals	7,000	1,591	5,409	23%
10-45-5725	Training & Licenses	19,500	6,436	13,064	33%
	Total Police Operations	3,438,209	1,534,353	1,903,855	45%
Police Capital Outlay					
10-45-9103	Improvements	9,100	-	9,100	0%
10-45-9220	Vehicle	321,000	7,273	313,727	2%
10-45-9221	Equipment	25,100	25,216	(116)	100%
	Total Police Capital Outlay	355,200	32,489	322,711	9%
	Total Police Services	3,793,409	1,566,842	2,226,567	41%

GENERAL FUND		ADOPTED/ AMENDED 2025-26	YTD 03/2026	REMAINING BUDGET	% of BUDGET
Fire Services					
10-55-5000	Salaries & Wages	1,359,150	644,756	714,394	47%
10-55-5001	Part-time Wages	157,170	58,210	98,961	37%
10-55-5011	Overtime	60,000	47,536	12,464	79%
10-55-5025	Health Insurance	215,220	93,221	121,999	43%
10-55-5030	Payroll Taxes	120,588	56,567	64,022	47%
10-55-5035	Retirement	283,932	131,696	152,237	46%
10-55-5040	Texas Workforce Commission	10,601	3,268	7,334	31%
10-55-5045	Workers Comp	46,693	36,485	10,207	78%
10-55-5100	Office Supplies	5,000	1,607	3,393	32%
10-55-5125	Operating Supplies	25,000	6,472	18,528	26%
10-55-5130	EMS Supplies	55,000	21,271	33,729	39%
10-55-5155	Uniforms	41,500	25,518	15,982	61%
10-55-5160	Personal Protection Equipment	71,000	7,904	63,096	11%
10-55-5190	Furniture & Office Equipment	4,000	964	3,036	24%
10-55-5195	Tools & Equipment	40,000	22,375	17,625	56%
10-55-5200	Phone, Internet	7,500	3,801	3,699	51%
10-55-5210	Electricity	10,000	4,106	5,894	41%
10-55-5220	Natural Gas	5,000	788	4,212	16%
10-55-5230	Water	2,500	975	1,525	39%
10-55-5240	Fuel	20,000	5,128	14,872	26%
10-55-5305	Building Maintenance	10,000	2,859	7,141	29%
10-55-5315	Vehicle Maintenance	6,000	4,505	1,495	75%
10-55-5316	Apparatus Maintenance	85,000	33,934	51,066	40%
10-55-5325	Equipment Maintenance	21,000	2,069	18,931	10%
10-55-5330	Storm Siren O&M	2,000	72	1,928	4%
10-55-5440	Professional Services - Other	3,000	800	2,200	27%
10-55-5520	SAAS Contracts (software/app service)	40,000	32,221	7,779	81%
10-55-5530	Medical Services	25,000	57	24,943	0%
10-55-5536	Ambulance Service	177,000	67,290	109,710	38%
10-55-5540	Cleaning Service	3,900	1,805	2,095	46%
10-55-5547	Fire Marshal Contract	2,000	-	2,000	0%
10-55-5549	Fire Alarm Monitoring Service	1,000	-	1,000	0%
10-55-5560	Contract Labor	30,000	10,368	19,632	35%
10-55-5700	Membership Dues & Fees	5,000	1,109	3,891	22%
10-55-5720	Travel & Meals	9,250	4,552	4,698	49%
10-55-5725	Training & Licenses	21,500	6,143	15,357	29%
	Total Fire Operations	2,981,505	1,340,430	1,641,074	45%
Fire Capital Outlay					
10-55-9103	Improvements	10,310	-	10,310	0%
10-55-9220	Vehicle	10,000	6,761	3,239	68%
10-55-9223	CIP-19 Fire Engine	1,414,000	1,345,048	68,952	95%
10-55-9225	CIP-22 Outdoor Warning Siren Improvments	75,040	75,040	0	100%
	Total Fire Capital Outlay	1,509,350	1,426,849	82,501	95%
	Total Fire Services	4,490,855	2,767,279	1,723,576	62%

GENERAL FUND		ADOPTED/ AMENDED 2025-26	YTD 03/2026	REMAINING BUDGET	% of BUDGET
Parks & Rec Department					
10-65-5310	Grounds Maintenance	15,000	1,359	13,641	9%
	Total Parks & Rec Operations	15,000	1,359	13,641	9%
Parks & Rec Capital Outlay					
10-65-9103	Improvements	-	-	-	NA
	Total Parks & Rec Capital	-	-	-	NA
	Total Parks & Rec Department	15,000	1,359	13,641	9%
Development Services					
10-75-5000	Salaries & Wages	154,525	35,096	119,429	23%
10-75-5011	Overtime	4,000	287	3,713	7%
10-75-5025	Health Insurance	25,320	6,719	18,601	27%
10-75-5030	Payroll Taxes	13,458	513	12,945	4%
10-75-5035	Retirement	29,451	7,054	22,397	24%
10-75-5040	Texas Workforce Commission	919	171	748	19%
10-75-5045	Workers Comp	2,567	386	2,182	15%
10-75-5155	Uniforms	1,250	-	1,250	0%
10-75-5190	Furniture & Office Equipment	2,000	-	2,000	0%
10-75-5200	Phone, Internet	600	-	600	0%
10-75-5240	Fuel	3,000	-	3,000	0%
10-75-5315	Vehicle Maintenance	3,000	117	2,883	4%
10-75-5415	Engineer	150,000	10,970	139,030	7%
10-75-5440	Professional Services - Other	175,000	172,179	2,821	98%
10-75-5520	SAAS Contracts (software/app service)	16,000	10,812	5,188	68%
10-75-5565	Code Enforcement Services	10,000	-	10,000	0%
10-75-5570	Inspection Services - Buildings	900,000	431,584	468,416	48%
10-75-5571	Inspection Services - Infrastructure	50,000	9,198	40,802	18%
10-75-5572	Inspection Services - Food Service	25,000	2,513	22,488	10%
10-75-5589	Sales Tax Incentive Rebate	100,000	36,030	63,970	36%
10-75-5720	Employee Travel	2,000	73	1,927	4%
10-75-5725	Employee Training	2,000	-	2,000	0%
	Total Development Services Operations	1,670,091	723,701	946,390	43%
Development Services Capital Outlay					
10-75-9103	Improvements	-	-	-	NA
	Total Development Services Capital Outlay	-	-	-	NA
	Total Development Services	1,670,091	723,701	946,390	43%

GENERAL FUND		ADOPTED/ AMENDED 2025-26	YTD 03/2026	REMAINING BUDGET	% of BUDGET
Public Works Services					
10-80-5000	Salaries & Wages	390,675	176,788	213,887	45%
10-80-5001	Part-time Wages	16,000	-	16,000	0%
10-80-5011	Overtime	5,000	3,622	1,378	72%
10-80-5025	Health Insurance	88,620	45,703	42,917	52%
10-80-5030	Payroll Taxes	31,493	15,739	15,754	50%
10-80-5035	Retirement	79,521	35,640	43,881	45%
10-80-5040	Texas Workforce Commission	1,895	1,263	633	67%
10-80-5045	Workers Comp	20,203	9,072	11,130	45%
10-80-5100	Office Supplies	1,000	324	676	32%
10-80-5102	MS-4 Educational Supplies	250	-	250	0%
10-80-5125	Operating Supplies	4,000	1,647	2,353	41%
10-80-5155	Uniforms	6,500	2,487	4,013	38%
10-80-5190	Furniture & Office Equipment	500	-	500	0%
10-80-5195	Tools & Equipment	6,000	1,263	4,737	21%
10-80-5200	Phone, Internet	5,000	1,345	3,655	27%
10-80-5210	Electricity	8,000	1,643	6,357	21%
10-80-5211	Electricity - Street Lights	160,000	85,632	74,368	54%
10-80-5230	Water	1,500	278	1,222	19%
10-80-5240	Fuel	18,000	3,907	14,093	22%
10-80-5305	Building Maintenance	3,000	54	2,946	2%
10-80-5310	Grounds Maintenance	17,000	10,871	6,129	64%
10-80-5315	Vehicle Maintenance	10,000	1,496	8,504	15%
10-80-5325	Equipment Maintenance	15,000	1,312	13,688	9%
10-80-5335	Street Maintenance	20,000	6,819	13,181	34%
10-80-5340	Sign Maintenance	10,000	4,376	5,624	44%
10-80-5355	Drainage Maintenance	100,000	1,727	98,273	2%
10-80-5385	Mosquito Control	22,000	3,700	18,300	17%
10-80-5395	Septic System Maintenance	800	-	800	0%
10-80-5530	Medical Services	575	100	475	17%
10-80-5700	Membership Dues & Fees	150	-	150	0%
10-80-5720	Travel & Meals	1,500	-	1,500	0%
10-80-5725	Training & Licenses	8,000	348	7,652	4%
	Total Public Works Operations	1,052,182	417,156	635,026	40%
Public Works Capital Outlay					
10-80-9221	Equipment	-	-	-	NA
	Total Capital Outlay	-	-	-	NA
	Total Public Works Services	1,052,182	417,156	635,026	40%
Total General Fund Expenditures		13,541,507	7,321,479	6,220,028	54%
Change in Financial Position		(2,747,697)	828,111		
ESTIMATED ENDING RESOURCES (Net)		5,631,836	9,207,644		

DEBT SERVICE (I&S) FUND		ADOPTED/ AMENDED 2025-26	YTD 03/2026	REMAINING BUDGET	% OF BUDGET
ESTIMATED BEGINNING RESOURCES		519,475	384,230		
REVENUE					
50-00-4005	Property Taxes - I&S	2,303,855	2,274,057	29,798	99%
50-00-4517	Interest - IB I&S	8,000	21,783	(13,783)	272%
50-00-48xx	Transfer Property Taxes to TIRZ 2	(86,350)	-		
Total Revenues		2,225,505	2,295,840	16,015	103%
EXPENDITURES					
50-10-5790	Debt Administration	168,350	2,595	165,755	2%
50-10-5822	2020 CO Principal	590,000	590,000	-	100%
50-10-5823	2020 CO Interest	471,400	241,600	229,800	51%
50-10-5824	2023 CO Principal	230,000	-	230,000	0%
50-10-5825	2023 CO Interest	757,800	378,900	378,900	50%
Total Expenditures		2,217,550	1,213,095	1,004,455	55%
Change in Financial Position		7,955	1,082,745		
ESTIMATED ENDING RESOURCES (Net)		527,430	1,466,975		

STREET FUND	Maintenance/Construction	ADOPTED/ AMENDED 2025-26	YTD 03/2026	REMAINING BUDGET	% OF BUDGET
ESTIMATED BEGINNING RESOURCES		407,613	407,613		
Street Repair Fund Revenue					
17-00-4041	Sales Tax - Dedicated Streets	825,000	358,517	466,483	43%
Total Street Repair Fund Revenue		825,000	358,517	466,483	
Street Repair Fund Expenditure					
17-80-5335	Street Maintenance	500,000	7,380	492,620	1%
17-80-9421	CIP-40 Lavon Trail Pkwy - Presidents to Rosew	-	-	-	NA
17-80-9426	CIP-36 Lake Road Paving - Ph 2	-	-	-	NA
17-80-xxxx	Available for Capital Improvement Projects	325,000	-	325,000	0%
Total Street Repair Expenditure		825,000	7,380	492,620	1%
ESTIMATED ENDING RESOURCES (Net)		407,613	758,750		

MUNICIPAL COURT BUILDING SECURITY & TECHNOLOGY FUND		ADOPTED/ AMENDED 2025-26	YTD 03/2026	REMAINING BUDGET	% OF BUDGET
ESTIMATED BEGINNING RESOURCES		3,765	13,821		
REVENUE					
34-25-4212	Court - Technology	4,500	4,461	39	99%
34-25-4217	Court - Building Security Fees	6,000	-	6,000	0%
Total Revenues		10,500	4,461	6,039	42%
EXPENDITURES					
34-25-5100	Office Supplies	1,000	-	1,000	0%
34-25-5526	Technology Expenses	5,000	1,275	3,725	26%
34-25-5560	Contract Labor - Bailiffs	2,400	675	1,725	28%
34-25-9103	Improvements	9,400	6,583	2,817	NA
Total Expenditures		17,800	8,533	9,267	48%
ESTIMATED ENDING RESOURCES (Net)		(3,535)	9,748		

TIRZ/TIF FUND	ADOPTED/ AMENDED 2025-26	YTD 03/2026	REMAINING BUDGET	% OF BUDGET
ESTIMATED BEGINNING RESOURCES	179,226	185,233		
TIRZ/TIF Fund Revenue				
24-00-4001 Property Taxes	230,000	-	230,000	NA
24-00-4519 Logic - Interest	1,500	540	960	36%
Total TIRZ/TIF Fund Revenue	231,500	540	230,960	0%
TIRZ/TIF Fund Expenditure				
24-00-5440 Professional Services - Other	25,000	7,215	17,785	29%
Total TIRZ/TIF Expenditure	25,000	7,215	17,785	29%
ESTIMATED ENDING RESOURCES (Net)	385,726	178,557		

PUBLIC SAFETY FEES FUND	ADOPTED/ AMENDED 2025-26	YTD 03/2026	REMAINING BUDGET	% OF BUDGET
ESTIMATED BEGINNING RESOURCES	1,085,800	1,085,800		
Public Safety Fees Fund Revenue				
33-00-4360 Elevon Public Safety Fee	-	95,000	(95,000)	NA
33-00-4361 Trails of Lavon Public Safety Fee	-	30,000	(30,000)	NA
Total Public Safety Fees Fund Revenue	-	125,000	(125,000)	NA
Public Safety Fees Fund Expenditure				
33-55-5548 Dispatch Services	150,000	16,594	133,406	11%
Total Public Safety Fees Expenditure	150,000	16,594	133,406	11%
ESTIMATED ENDING RESOURCES (Net)	935,800	1,194,206		

FEMA GRANT	ADOPTED/ AMENDED 2025-26	YTD 03/2026	REMAINING BUDGET	% OF BUDGET
ESTIMATED BEGINNING RESOURCES	-	-		
FEMA Grant Fund Revenue				
36-15-4455 Grant Revenue	132,462	-	132,462	0%
36-45-4455 Grant Revenue	81,882	-	81,882	0%
36-55-4455 Grant Revenue	92,763	-	92,763	0%
Total FEMA Grant Fund Revenue	307,107	-	307,107	0%
FEMA Grant Fund Expenditure				
36-15-9428 HMGP: Generator	132,462	12,313	120,150	9%
36-45-9428 HMGP: Generator	81,882	12,313	69,570	15%
36-55-9428 HMGP: Generator	92,763	12,313	80,451	13%
Total FEMA Grant Expenditure	307,107	36,938	270,170	12%
ESTIMATED ENDING RESOURCES (Net)	-	(36,938)		

UTILITY FUND	ADOPTED/ AMENDED 2025-26	YTD 03/2026	REMAINING BUDGET	% OF BUDGET
ESTIMATED BEGINNING RESOURCES/TRANSFERS IN	9,366,585	9,366,585		
ESCROW FOR TRAILS OF LAVON WWTP (BEAR CREEK WM	1,930,000	1,930,000		
UTILITY FUND REVENUE				
Administration				
20-00-4520 Interest - IB Utility	40,000	82,711	(42,711)	207%
20-00-4521 Interest - IB Sewer Tap	85,000	103,897	(18,897)	122%
20-10-4130 Facility Rental	-	-	-	NA
20-10-4240 Police - Fines/Fees	-	-	-	NA
Total Administration	125,000	186,607	(61,607)	149%
Sanitary Sewer				
20-85-4110 Sewer Charges	2,500,000	1,622,035	877,965	65%
20-85-4202 Administration Fee	125,000	49,250	75,750	39%
20-85-4230 Sewer Tap Fee	3,000,000	2,025,080	974,920	68%
20-85-4231 Bear Creek Trunk Recovery Fee	-	-	-	NA
20-85-4232 Sewer Infrastructure Fees	30,000	17,922	12,078	NA
20-85-4299 Late Fees	50,000	40,853	9,147	82%
20-85-4330 Online Permit Pmts	-	225	(225)	NA
Total Sanitary Sewer	5,705,000	3,755,366	1,949,634	66%
Solid Waste				
20-86-4115 Solid Waste Income	1,275,000	672,552	602,448	53%
Total Solid Waste	1,275,000	672,552	602,448	53%
Total Revenue	7,105,000	4,614,525	2,490,475	65%

UTILITY FUND	ADOPTED/ AMENDED 2025-26	YTD 03/2026	REMAINING BUDGET	% OF BUDGET
ESTIMATED BEGINNING RESOURCES/TRANSFERS IN	9,366,585	9,366,585		
ESCROW FOR TRAILS OF LAVON WWTP (BEAR CREEK WM	1,930,000	1,930,000		
UTILITY FUND EXPENDITURES				
Sanitary Sewer				
20-85-5210 Electricity	120,000	39,584	80,416	33%
20-85-5260 Sludge Disposal	15,000	228,257	(213,257)	1522%
20-85-5325 Equipment Maintenance	45,000	-	45,000	0%
20-85-5390 Sewer System Maintenance	50,000	6,624	43,376	13%
20-85-5440 Professional Services - Other	20,000	20,187	(187)	101%
20-85-5590 WWTP O&M Contract	1,097,000	268,860	828,140	25%
20-85-5xxx Package Plant Lease	300,000	-	300,000	0%
20-85-5725 Training & Licenses	2,500	12	2,488	0%
20-85-5801 Transfer to General Fund (overhead)	700,000	700,000	-	100%
20-85-5808 Transfer to General Fund (debt)	583,600	583,600	-	100%
20-85-9412 CIP-21 Bear Creek WWTP Exp 4	2,000,000	-	2,000,000	0%
20-85-9419 CIP-38 Elevon/Lavon North WWTP	2,000,000	2,730	1,997,270	0%
20-85-9423 Sewer System Improvements	100,000	1,518	98,482	2%
20-85-9424 CIP-42 Lavon East WWTP	400,000	49,949	350,051	12%
Total Sanitary Sewer	7,433,100	1,901,320	5,531,780	26%
Solid Waste				
20-86-5100 Office Supplies	4,200	2,385	1,815	57%
20-86-5104 Billing Supplies	36,000	18,785	17,215	52%
20-86-5190 Office Furniture & Equipment	500	-	500	0%
20-86-5515 Credit Card Contract	5,400	1,004	4,396	19%
20-86-5520 SAAS Contracts	8,500	4,622	3,878	54%
20-86-5595 Solid Waste Contract	1,130,500	465,751	664,749	41%
20-86-5785 Sales Tax	97,100	47,507	49,593	49%
20-86-5802 Transfer to General Fund (overhead)	149,000	149,000	-	100%
Total Solid Waste	1,431,200	689,054	742,146	48%
Total Expenditure	8,864,300	2,590,374	6,273,926	29%
Change in Financial Position	(1,759,300)	2,024,151		
ESTIMATED ENDING RESOURCES (Net)	9,537,285	13,320,736		

ECONOMIC DEVELOPMENT CORPORATION		ADOPTED/ AMENDED 2025-26	YTD 03/2026	REMAINING BUDGET	% of BUDGET
ESTIMATED BEGINNING RESOURCES		1,436,464	1,396,023		
Economic Development Corp Revenues					
30-30-4040	Sales & Use Tax	860,000	358,517	501,483	41.69%
30-30-4500	Interest - South State Bank	-	2,617	(2,617)	NA
30-30-4519	Interest - LOGIC	-	14,919	(14,919)	NA
30-30-4522	Interest - TexStar	-	9,344	(9,344)	NA
30-30-4799	Miscellaneous Revenue	-	-	-	NA
30-30-4876	EDC Transfers to Investments	(275,000)	(220,000)	(55,000)	80.00%
30-30-4879	EDC Transfers from Bank	-	220,000	(220,000)	NA
30-30-4950	Debt Proceeds	-	-	-	NA
Total Economic Development Corp Revenues		585,000	385,396	199,604	65.88%
Economic Development Corp Expenses					
Operations					
30-30-5100	Office Supplies	6,000	2,464	3,536	41.07%
30-30-5190	Furniture & Office Equipment	8,500	1,920	6,580	22.59%
30-30-5401	Attorney	20,000	288	19,712	1.44%
30-30-5416	Executive Director EDC	72,000	30,000	42,000	41.67%
30-30-5440	Professional Services - Other	33,000	4,429	28,571	13.42%
30-30-5510	Advertising (Legal)	-	1,203	(1,203)	NA
30-30-5520	Website & SAAS (software as a service)	6,000	5,710	290	95.16%
30-30-5525	IT Services	26,000	4,911	21,089	18.89%
30-30-5700	Dues & Fees	4,500	1,957	2,543	43.48%
30-30-5720	Travel	8,000	1,145	6,855	14.32%
30-30-5725	Training	6,000	32	5,968	0.54%
30-30-5799	Miscellaneous Expense	5,000	-	5,000	0.00%
Promotional Expenses					
30-30-5770	Promotional - General Expenses	38,000	5,370	32,630	14.13%
30-30-5771	Promotional - Advertising	20,000	12,927	7,073	64.64%
30-30-5772	Promotional - Aerial Maps	8,000	-	8,000	0.00%
30-30-5773	Promotional - Video Development	20,000	5,425	14,575	27.13%
30-30-5775	Promotional - Carryforward	29,000	-	29,000	0.00%
Capital Projects					
30-30-8900	Direct Business Incentives	744,379	-	744,379	0.00%
30-30-8901	Infrastructure Projects	400,000	-	400,000	0.00%
30-30-8902	Community Development	200,000	-	200,000	0.00%
30-30-8903	Project Main Street	200,000	62,530	137,470	31.27%
Debt Service					
30-30-5TBA	Debt Reserve payment	-	-	-	NA
30-30-5880	Main Street Debt - Principal	24,479	10,042	14,437	41.02%
30-30-5881	Main Street Debt - Interest	-	2,197	(2,197)	NA
30-30-5882	Government Capital - Principal	142,606	36,377	106,229	25.51%
30-30-5883	Government Capital - Interest	-	70,578	(70,578)	NA
Total Economic Development Corp Expenses		2,021,464	259,506	1,761,958	13%
Change in Financial Position		(1,436,464)	125,889		
ESTIMATED ENDING RESOURCES (Net)		-	1,521,912		

EDC CONSTRUCTION FUND	ADOPTED/ AMENDED 2024-25	YTD 03/2026	REMAINING BUDGET	% of BUDGET
ESTIMATED BEGINNING RESOURCES	1,025,150	988,434		
Economic Development Corp Revenues				
35-30-4500 Interest - South State Bank	-	16,613	(16,613)	NA
35-30-4950 Debt Proceeds	-	-	-	NA
Total Economic Development Corp Revenues	-	16,613	(16,613)	NA
Economic Development Corp Expenses				
35-30-8903 Project Main Street	1,025,150	382,708	642,442	NA
Total Economic Development Corp Expenses	1,025,150	382,708	642,442	NA
Change in Financial Position	(1,025,150)	(366,095)		
ESTIMATED ENDING RESOURCES (Net)	-	622,339		

**City of Lavon
CIP Spending
As of 3/31/26**

CIP	GL	Project Name	Status	Budget FY26	Spent FY26	Remaining
Budgeted, FY26						
CIP-42	9424	Lavon East WWTP	bid 4/21	7,970,000	49,949	7,920,051
CIP-21	9412	Bear Creek WWTP Exp 4	bid award 4/7	4,500,000	-	4,500,000
CIP-15	9410	Citywide Park & Trail improvement	ongoing	100,000	-	100,000
CIP-18	9108	City Sports Fields	ongoing	530,000	-	530,000
CIP-20	9051	Strategic Property Acquisition	ongoing	250,000	-	250,000
pend	pend	Lavon North WWTP Ph 2	mostly FY27	4,500,000	-	4,500,000
CIP-44	9427	Bently Paving & Storm Ph 3 (Shoreview West & Meadow Hill)	awarded 2/17	1,016,600	97,903	918,697
pend	pend	PD Complex - Design	pending	750,000	-	750,000
pend	pend	City Branding Signage	ongoing	500,000	-	500,000
pend	pend	Street Rehabilitation (Mustang, Wolf Run, CR-483)	ongoing	500,000	-	500,000
Not Budgeted, Projects from FY25						
CIP-38	9419	Lavon North WWTP (Elevon WWTP)	accept 4/7	-	106,053	(106,053)
CIP-43	9425	Bently Farms PH 2 Paving & Storm	accept 4/7	-	546,600	(546,600)
CIP-40	9421	Lavon Trail Pkwy - Presidents to Rosewood	awarded 2/17	-	-	-
CIP-9	9105	FD/PW Facility Expansion (incl CIP-26)	extra	-	5,894	(5,894)
CIP-11	9408	CR 484 paving	accepted	-	197,655	(197,655)
CIP-35	9417	CR 483 Paving(Rosewood Dr) (Rosewood Dr: Lavon Farms to CISD)	accepted	-	3,395	(3,395)
Total Budgeted/Spent				20,616,600	1,007,449	19,609,151